

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE
ILLINOIS DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
TRADE ADJUSTMENT ASSISTANCE GRANT PY15
AGREEMENT NO. 15-661006
COMPANY 5000 – ACCOUNTING UNIT 2840

REVENUE

41000-0008 – Federal Operating Grant-DOL	\$ <u>92,759</u>	
TOTAL ANTICIPATED REVENUE		\$ <u>92,759</u>

EXPENDITURES

PERSONNEL

50000 Regular Salaries	\$ 4,332	
51010 Employer Share IMRF	510	
51030 Employer Share Social Security	330	
51040 Employee Medical & Hosp Insurance	<u>1,394</u>	
TOTAL PERSONNEL		\$ 6,566

CONTRACTUAL

53820 Grant Services	\$ <u>86,193</u>	
TOTAL CONTRACTUAL		\$ <u>86,193</u>

TOTAL ADDITIONAL APPROPRIATION		\$ <u>92,759</u>
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