

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE  
TOBACCO ENFORCEMENT PROGRAM GRANT FY2017  
COMPANY 5000 – ACCOUNTING UNIT 4530  
\$3,960

REVENUE

41400-0009 – State Operating Grant – IDOR \$ 3,960

TOTAL ANTICIPATED REVENUE \$ 3,960

EXPENDITURES

PERSONNEL

50010 – Overtime \$ 2,596  
51010 – Employer Share I.M.R.F. 549  
51030 – Employer Share Social Security 195  
51040 – Employee Share Med & Hosp Insurance 320

TOTAL PERSONNEL \$ 3,660

CONTRACTUAL SERVICES

53830 – Other Contractual Expenses \$ 300

TOTAL CONTRACTUAL SERVICES \$ 300

TOTAL ADDITIONAL APPROPRIATION \$ 3,960