COUNTY BOARD OF DU PAGE COUNTY

ANNUAL APPROPRIATION ORDINANCE FOR BOARD OF HEALTH OPERATIONS, BOARD OF HEALTH MUNICIPAL RETIREMENT, BOARD OF HEALTH SOCIAL SECURITY AND BOARD OF HEALTH INFRASTRUCTURE FUND OF THE COUNTY OF DU PAGE, STATE OF ILLINOIS, FOR THE FISCAL PERIOD BEGINNING DECEMBER 1, 2019 AND ENDING NOVEMBER 30, 2020

BE IT ORDAINED by the County Board of the County of DuPage, State of Illinois, at this adjourned meeting of the September session of said County Board held at the County Center, 421 North County Farm Road in Wheaton, DuPage County, Illinois, on the 26th day of November, A.D., 2019 that the following amounts, or so much thereof as may be authorized by law as may be needed, be and the same are hereby appropriated for the corporate purposes of the DuPage County Health Department as specified in the attached "Fiscal Year 2020 Departmental Appropriations" schedule, for the following funds: Health Department General Fund, Health Department Social Security Fund, Health Department I.M.R.F. Fund, and Health Department Infrastructure Fund for the fiscal period beginning December 1, 2019 and ending November 30, 2020.

I, Jean Kaczmarek, County Clerk and Clerk of the County Board in DuPage County, State of Illinois, and keeper of the records and files thereof, do hereby certify the foregoing to be a true and correct copy of an Ordinance adopted by the County Board at a meeting at the County Center, 421 North County Farm Road in Wheaton, Illinois, on the 26th day of November, A.D., 2019.
HEALTH DEPARTMENT GENERAL FUND

Personnel $34,326,976
Commodities 2,484,973
Contractual Services $9,808,609
Capital Outlay $645,000

TOTAL FUND APPROPRIATION $47,265,558

HEALTH DEPARTMENT SOCIAL SECURITY FUND

Personnel $2,293,482

TOTAL FUND APPROPRIATION $2,293,482

HEALTH DEPARTMENT I.M.R.F. FUND

Personnel $3,404,680

TOTAL FUND APPROPRIATION $3,404,680

HEALTH DEPARTMENT INFRASTRUCTURE FUND

Capital Outlay $1,000,000

TOTAL FUND APPROPRIATION $1,000,000

TOTAL APPROPRIATIONS – ALL FUNDS $53,963,720

Enacted and approved this 26th day of November, 2019 at Wheaton, Illinois.

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DANIEL J. CRONIN, CHAIRMAN
DU PAGE COUNTY BOARD

Attest: ____________________________

JEAN KACZMAREK, COUNTY CLERK