COUNTY BOARD OF DU PAGE COUNTY

ANNUAL APPROPRIATION ORDINANCE FOR EMERGENCY TELEPHONE SYSTEM
BOARD OF THE COUNTY OF DU PAGE, STATE OF ILLINOIS,
FOR THE FISCAL PERIOD BEGINNING DECEMBER 1, 2019
AND ENDING NOVEMBER 30, 2020

BE IT ORDAINED by the County Board of the County of DuPage, State of Illinois, at
this adjourned meeting of the September session held at the County Center, 421 North County
Farm Road in Wheaton, DuPage County, Illinois, on this 26th day of November, A.D., 2019, that
the following amounts, or so much thereof as may be authorized by law as may be needed, be
and the same are hereby appropriated for the purposes of the DuPage County Emergency
Telephone System as specified in the attached “DuPage County Emergency Telephone System
Board Appropriation Budget, 2020 Appropriations” schedule, for the Emergency Telephone
System Board for the following funds:

Equalization Fund (4000-5820) $27,039,713

I, Jean Kaczmarek, County Clerk and Clerk of the County Board in DuPage County,
State of Illinois, and keeper of the records and files thereof, do hereby certify the foregoing to be
a true and correct copy of an Ordinance adopted by the County Board at a meeting at the County
Center, 421 North County Farm Road in Wheaton, Illinois, on the 26th day of November, A.D.,
2019.
Ordinance
FI-O-0070-19

DU PAGE COUNTY EMERGENCY TELEPHONE SYSTEM BOARD APPROPRIATION
BUDGET
2020 APPROPRIATIONS

4000-5820 EQUALIZATION FUND

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$804,564</td>
</tr>
<tr>
<td>Commodities</td>
<td>$286,000</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$8,625,181</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>$17,323,968</td>
</tr>
</tbody>
</table>

TOTAL FUND APPROPRIATION: $27,039,713

TOTAL APPROPRIATION – ALL FUNDS: $27,039,713
Enacted and approved this 26th day of November, 2019 at Wheaton, Illinois.

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DANIEL J. CRONIN, CHAIRMAN
DU PAGE COUNTY BOARD

Attest: _______________________
JEAN KACZMAREK, COUNTY CLERK