1. CALL TO ORDER

11:05 AM OR IMMEDIATELY FOLLOWING HOME ADVISORY GROUP

2. ROLL CALL

3. PUBLIC COMMENT

4. APPROVAL OF MINUTES

CDC - Executive Committee - Regular Meeting - Tuesday November 5th, 2019

5. 2020-2022 CDBG/ESG/NIV SCORING APPEALS - IF NECESSARY

6. COMMITTEE VOTE REQUIRED

   A. Action Item -- Recommendation for a Modification Two to a CDBG-DR Agreement between DuPage County and the Village of Villa Park, Project #CDBG-DR-10 Sugar Creek Watershed / Jackson Pond Overflow Project, extending the Agreement expiration date to September 30, 2020.

   B. Action Item -- Modification Five to a CDBG-DR Agreement between DuPage County and the Village of Villa Park, Project #CDBG-DR-05, Washington Corridor Green Infrastructure Project, extending the Agreement expiration date to June 30, 2020.

   C. Action Item -- 2019 Action Plan Substantial Amendment One, DuPage Care Center Set-Aside, and 2020-2022 CDBG/ESG Funding Recommendations.

7. OTHER BUSINESS

   Update on Single-Family Rehabilitation Program - File SRF #1729

8. ADJOURNMENT

9. NEXT MEETING DATE - FEBRUARY 4, 2020
November 5, 2019

11:05 AM

ROOM 3500B
421 NORTH COUNTY FARM ROAD
WHEATON, IL  60187

1. CALL TO ORDER

11:05 AM meeting was called to order by Chairman Sheila Rutledge at 11:05 AM.

11:05 AM OR IMMEDIATELY FOLLOWING HOME ADVISORY GROUP

2. ROLL CALL

PRESENT:  Bastian, Chaplin, Crandall, DeSart, Grill, Krucek, Ozog, Renehan, Rutledge, Selmon, Ungerleider
ABSENT:  Chassee

Staff Present:  Mary Keating, Community Services Director; Christine Pedersen, Senior Accountant/Community Services Manager; Julie Hamlin, Community Development Manager; Elizabeth Dunn, Senior Community Development Specialist; Janna Divito, Community Development Specialist; Harrison Martin-O’Brien, Community Development Specialist; Tom Schwertman, Community Development Specialist; Michael Walker, Community Development Specialist; and Lisa Thurman, Principal Account Clerk.

State’s Attorney - Patrick Collins.

Others Present:  - Carol Simler, Executive Director - DuPage Pads; Jan Kay - Illinois League of Women Voters; Joe Breinig - DuPage Mayors and Managers; Even Shields - DuPage County Public Relations; Jonathan Nelson - DuPage County Board office and Charles Crane, Intern - County Board Office.

3. PUBLIC COMMENT

There was no public comment.

4. APPROVAL OF MINUTES

A. CDC - Executive Committee - Regular Meeting - Oct 1, 2019 11:05 AM

There were no questions, comments or changes.
5. COMMITTEE VOTE REQUIRED

A. Action Item -- Recommendation for approval the ninth revision to the Underwriting Standards for Rehabilitation Programs Policy.

Keating said the changes made were technical language in nature. None of the changes significantly affected the scope or purpose of the program.

On a Roll Call Vote, all Ayes, the motion passed.

RESULT: ACCEPTED [UNANIMOUS]
MOVER: Elizabeth Chaplin, District 2
SECONDER: Ashley Selmon, District 1
AYES: Bastian, Chaplin, Crandall, DeSart, Grill, Krueck, Ozog, Renehan, Rutledge, Selmon, Ungerleider
ABSENT: Chassee

B. Action Item -- Recommendation for approval to exceed the $15,000 Single-Family Rehab funding maximum for SFR Project #1729, providing a grant for $15,000 and a loan for additional costs associated with the service line repair and unit cleanup.

Keating informed the Committee that this was a very unusual situation. Typically, with the Single Family Rehab program if staff comes upon a project which is far beyond the scope and monetary grant amount allocated, sometimes the project cannot be performed. However, the Department will do whatever it can to help the homeowner relocate.

Due to the fact that this is an attached dwelling, there is concern for the family who shares the wall. This becomes a safety issue for the individuals on both sides of the wall. The idea is to provide the normal grant and then a lien will be placed on the property for the additional funds needed.

There has been great cooperation from the Building and Zoning Department, and Public Works. Public Works, has agreed in principle, to do the required work for significantly less than what it would cost if this project was taken out to bid.

Keating has the authority to occasionally exceed the $15,000 limit and then inform the
Committee at a later date. It was felt that this project would significantly exceed that amount, so it was important to bring this case to the Committee for approval.

Renehan was concerned for this person and asked if this person would continue to live at the current location. Keating said from a Community Development prospective, the concern is cleaning up the property and removing the health hazard. There are a number of issues this client is currently working through. The Community Services Department will be assisting. As far as a different type of living arrangement, individuals have the right to self-determination; they cannot be forced to move elsewhere.

Rutledge asked if this was a hording situation. Keating has not personally been to this property.

On a Roll Call Vote, all Ayes, the motion passed.

RESULT: APPROVED [UNANIMOUS]
MOVER: Dawn DeSart, District 5
SECONDER: Elizabeth Chaplin, District 2
AYES: Bastian, Chaplin, Crandall, DeSart, Grill, Krucek, Ozog, Renehan, Rutledge, Selmon, Ungerleider
ABSENT: Chassee

C. Action Item -- Recommendation for approval of a seventh modification of a Community Development Block Grant Agreement with DuPage Pads, Project Number CD15-12 and a fourth grant agreement modification with DuPage Pads, Project Number CD17-12 – Extending the project completion date to November 30, 2019.

Keating said DuPage Pads felt the project was near the finish line.

On a Voice Vote, all Ayes, the motion passed.

RESULT: APPROVED [UNANIMOUS]
MOVER: Dawn DeSart, District 5
SECONDER: Elizabeth Chaplin, District 2
AYES: Bastian, Chaplin, Crandall, DeSart, Grill, Krucek, Ozog, Renehan, Rutledge, Selmon, Ungerleider
ABSENT: Chassee

D. Action Item -- Recommendation for approval of a first modification of a Community Development Block Grant Agreement with United Cerebral Palsy (UCP) Seguin, Project Number CD19-08 - Employment & Life Skills Training Center for Persons with Developmental Disabilities – Changing the scope of work from a 3,500-4,500 Sq. Ft. building to a 3,000-7,000 Sq. Ft. building.
Keating said initially there was a high level of specificity in this project because UCP Seguin had a particular property in mind. However, that property fell through and now UCP Seguin is having difficulty finding something in that range, so the scope of work has been modified to allow for more flexibility. This does not change the amount of funding awarded.

There were no other questions or comments.

On a Voice Vote, all Ayes, the motion passed.

| RESULT: APPROVED [UNANIMOUS] |
| MOVER: Elizabeth Chaplin, District 2 |
| SECONDER: Patrick Grill, Villa Park Director of Community Development |
| AYES: Bastian, Chaplin, Crandall, DeSart, Grill, Krucek, Ozog, Renehan, Rutledge, Selmon, Ungerleider |
| ABSENT: Chassee |

6. OTHER BUSINESS

Hamlin updated the Committee on FY2020-2022 application round. The Department received close to 60 applications which were due October 11, 2019. Staff has been reviewing them. Of the 60, about 24 to 26 are Public Service and Emergency Solutions Grant. There are 11 Neighborhood Investment, with 24 to 26 Capital Improvement Applications. The plan is to have all of the applications reviewed by early December, so that Staff can prepare recommendations. These recommendations, as part of the Consolidated Plan, will come to this Committee in early January for approval.

Keating reminded the Committee that Community Development Commission is down staff and wanted to acknowledge the help received from Building and Zoning, Public Works, Stormwater and Department of Transportation who stepped up and did "before" pictures and cursory site review for all of the applications. Specifically thanked were Tony Charlton (Director of Stormwater), Nick Kottmeyer (Director of Public Works and Operations) and Chris Snyder (Director of Transportation/County Engineer).

7. ADJOURNMENT

Grill made the motion, seconded by Selmon, to adjourn the meeting at 11:15 am.

8. NEXT MEETING DATE - DECEMBER 3, 2019
MEMORANDUM

TO: Community Development Commission Executive Committee

FROM: Mary A. Keating, Director, Department of Community Services

DATE: December 17, 2019

RE: CDBG-DR-10 Village of Villa Park Sugar Creek Watershed (Jackson Pond) Improvement Project Request for Modification Two, Second Time Extension

Background:

The Agreement in the amount of $550,000 was adopted by Resolution #CD-R-0257-14 as part of Substantial Amendment Number #1 for Community Development Block Grant - Disaster Recovery (CDBG-DR) funds on September 23, 2014. The County Board entered into Agreement CDBG-DR-10 on September 5, 2018. The purpose of the project is to construct an overflow detention pond, increase the capacity of Jackson Pond, and construct an overflow channel to Sugar Creek.

Modification One to the Agreement was entered into on February 26, 2019 and approved under Resolution #HHS-R-0093-19. The purpose of Modification One was to extend the Agreement expiration date to 11/30/2019 and to include language that no project is permitted to extend past the date of 05/31/2019.

Villa Park has requested Modification Two to the Agreement to allow for an Agreement extension of 10 months bringing the Agreement expiration date to 09/30/2020. Substantial completion of the project was reached in October of 2019. However, a punch list of items remains to be completed on the project. Unfavorable weather has prevented full project completion. Additionally, landscaping restoration completed as part of the project has not had adequate time or conditions to establish. An extension to 09/30/2020 will allow for all remaining punch list items and landscaping restoration to take place as weather allows.

Recommendation: Staff recommends approval of Modification Two to the CDBG-DR-10 Agreement to extend the Agreement expiration date to 09/30/2020.
December 2, 2019

Ms. Mary Keating  
DuPage County  
Director of Community Services  
421 North County Farm Road  
Wheaton, IL 60187  

RE: Community Development Block Grant – Disaster Recovery (CDBG-DR) Program  
Sugar Creek Watershed / Jackson Pond Overflow Project  
DuPage County CDC Project #CDBG-DR-10  
Request for Grant Deadline Extension

Dear Ms. Keating:

The Village of Villa Park requests that the grant deadline for the referenced project, currently established as 11/30/2019, be extended by an additional term of ten (10) months to 09/30/2020.

Construction of this project began in March of 2019 and reached substantial completion in October of 2019. A list of punch list work was generated and provided to the contractor in October 2019, but even though efforts to begin this punch list work began, unfavorable weather has prevented its full completion. In addition, landscaping restoration completed as a part of this project has not had adequate time or conditions to establish.

The Village is requesting this ten month deadline extension for the purpose of completing remaining punch list work when weather permits and for confirming that all landscaping restoration has satisfactorily established. Following the completion of those items, the Village would expect to subsequently finalize the construction contract and close out the grant project. We thank you for your consideration of this request. If you have any questions or would like additional information, please do not hesitate to contact me at (630) 592-6052.

Sincerely,

Rich Keehner, Jr.  
Village Manager
MODIFICATION TWO TO COMMUNITY DEVELOPMENT BLOCK GRANT – DISASTER RECOVERY (CDBG-DR) AGREEMENT BETWEEN THE COUNTY OF DUPAGE AND THE VILLAGE OF VILLA PARK PROJECT NUMBER CDBG-DR-10

THIS MODIFICATION TWO TO AGREEMENT is entered into this _____ day of January 2020 by and between the COUNTY OF DU PAGE, Illinois (hereinafter called “COUNTY”) and the Village of Villa Park (hereinafter called “SUBGRANTEE”). The purpose of this MODIFICATION TWO TO AGREEMENT is to modify an existing agreement between the above parties known as Community Development Commission Agreement CDBG-DR-10, dated September 5, 2018 and adopted by Resolution #CD-R-0257-14, approved on September 24, 2014 as part of Substantial Amendment #1 to the CDBG-DR Action Plan; further modified by Agreement Modification One entered into on February 26, 2019 and approved under Resolution #HHS-R-0093-19 for the purpose of extending the Agreement expiration date to November 30, 2019 and adding language that no project is permitted to extend past the date of May 31, 2020; to grant funding in the amount of $550,000, of which $381,094 is left unexpended, for the purpose of the construction of an overflow detention basin on the Village-owned property downstream of Jackson Pond, and to construct an overflow channel to Sugar Creek in Villa Park, Illinois (hereinafter, called “Agreement”).

In consideration of the premises of the Agreement, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereby agree to the following modification of the terms of the Agreement:

1. The time period covered by the Agreement is hereby extended to September 30, 2020.

It is acknowledged that the Agreement Modification is being requested after the grant expiration date of November 30, 2019, however, there has not been a lapse in grant funding.

In all other respects, the terms and conditions of the Agreement shall remain in full force and effect.
IN WITNESS WHEREOF, the parties hereto have executed this Modification on the dates recited below:

Village of Villa Park, an Illinois Municipal Corporation

By: _______________________________________
    Richard Keehner, Jr.
    Village Manager
    Village of Villa Park

Date: _____________________________________

Attest: ___________________________________
    Signature

_______________________________________
    Printed Name

_______________________________________
    Title

COUNTY OF DU PAGE, a body politic in the State of Illinois

By: _______________________________________
    Daniel J. Cronin, Chairman
    DuPage County Board

Date: _____________________________________

Attest: ___________________________________
    Jean Kaczmarek
    DuPage County Clerk
MEMORANDUM

TO: Community Development Commission Executive Committee
FROM: Mary A. Keating, Director, Department of Community Services
DATE: December 30, 2019
RE: CDBG-DR-05 Village of Villa Park Washington Corridor Green Infrastructure Project Request for Modification Five, Fifth Time Extension

Background:

The Community Development Commission Agreement CDBG-DR-05 was adopted by Resolution # DC-R-0257-14 as part of the Substantial Amendment Number 1 to the Action Plan for CDBG Disaster Recovery Funds on September 23, 2014, to grant funding in the amount of $1,000,000, for the purpose of four improvements along the Washington Street Corridor using green infrastructure to lessen the changes of flooding events during periods of high precipitation, in Villa Park, Illinois.

On 10/26/2017, the Director of Community Services approved Agreement Modification One to extend the project time period 6-months to 06/30/2018. Agreement Modification Two to extend the project time period 6-months to 12/31/2018 was approved under Resolution HHS-R-0226-18 on 06/26/2018. Agreement Modification Three to extend the project time period 6-months to 06/30/2019 was approved under Resolution HHS-R-0209-19 on 12/11/2018. Agreement Modification Four to extend the project time period 6-months to 12/31/2019 was approved under Resolution HHS-R-0238-19 on 06/25/2019.

The Village of Villa Park is requesting Modification Five, the fifth time extension, in order to extend the project time period to 06/30/2020. The Village of Villa Park has $394,915 remaining in grant funds. The project has reached substantial completion, however, they village has experienced project delays due to tree establishment that has failed, requiring trees to be replaced and re-evaluated. The Village believes additional time to complete a follow-up inspection of the new trees in Spring 2020 will allow the project to be finalized by 06/30/2020.

Recommendation: Staff recommends approval of Modification Five to the CDBG-DR-05 Agreement to extend the Agreement expiration date to 06/30/2020.
December 27, 2019

Ms. Mary Keating  
DuPage County  
Director of Community Services  
421 North County Farm Road  
Wheaton, Illinois 60187

RE: Community Development Block Grant – Disaster Recovery (CDBG-DR) Program  
Washington Street Green Infrastructure Project  
DuPage County CDC Project #CDBG-DR-05  
Request for Grant Deadline Extension

Dear Ms. Keating:

The Village of Villa Park requests that the grant deadline for the referenced project, currently established as 12/31/2019, be extended by an additional term of six (6) months to 06/30/2020.

Construction of this project has reached substantial completion. A planting inspection completed in October 2018 identified some trees in questionable condition, and a re-inspection in May 2019 confirmed that those trees had not recovered and would need to be replaced. The trees were replaced in August 2019, but the weather since then has not allowed enough growth for staff to adequately evaluate the new trees and confirm that they have established satisfactorily.

The Village is requesting this six-month deadline extension for the purpose of completing a follow-up inspection of the new trees in spring of 2020, and subsequently finalizing the construction contract and closing out the grant project.

We thank you for your consideration of this request. If you have any questions or would like additional information, please do not hesitate to contact me at (630) 592-6052.

Sincerely,

Rich Keehner, Jr.
Village Manager
MODIFICATION FIVE TO COMMUNITY DEVELOPMENT BLOCK GRANT-DISASTER RECOVERY AGREEMENT BETWEEN THE COUNTY OF DUPAGE AND THE VILLAGE OF VILLA PARK CDBG-DR-05

THIS MODIFICATION TO AGREEMENT is entered into this _________ day of January, 2020 by and between the COUNTY OF DU PAGE, ILLINOIS (hereinafter called “COUNTY”) and the VILLAGE OF VILLA PARK, ILLINOIS (hereinafter called “SUBGRANTEE”). The purpose of this MODIFICATION TO AGREEMENT is to modify an existing agreement between the above parties known as Community Development Commission Agreement CDBG-DR-05 which was adopted by Resolution # DC-R-0257-14 as part of the Substantial Amendment Number 1 to the Action Plan for CDBG Disaster Recovery Funds on September 23, 2014, to grant funding in the amount of $1,000,000, of which $394,915 remains unexpended, said Agreement was modified on October 26, 2017 with approval of the Community Development Director to extend the Agreement to June 30, 2018, and further modified by Modification Two approved under Resolution HHS-R-0226-18 dated June 26, 2018 to extend the Agreement to December 31, 2018, further modified by Modification Three approved under Resolution HHS-R-0009-19 dated December 11, 2018 to extend the Agreement to June 30, 2019; further modified by Modification Four approved under Resolution HHS-R-0238-19 dated June 25, 2019 to extend the Agreement to December 30, 2019 for the purpose of four improvements along the Washington Street Corridor using green infrastructure to lessen the changes of flooding events during periods of high precipitation, in Villa Park, Illinois 60181 (the PROJECT) (hereinafter, together with any previous modifications thereto, called “Agreement”).

In consideration of the premises of the Agreement, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereby agree to the following modification of the terms of the Agreement.

1. The time period covered by the Agreement is hereby extended to June 30, 2020.

It is acknowledged that the Agreement Modification is being requested after the grant expiration date of December 30, 2019, however, there has not be a lapse in grant funding.

In all other respects, the terms and conditions of the Agreement shall remain in full force and effect.
IN WITNESS WHEREOF, the parties hereto have executed this Modification on the dates recited below:

COUNTY OF DU PAGE, a body politic in the State of Illinois

By: _____________________________________
    Daniel J. Cronin, Chairman
    DuPage County Board

Date: __________________________________________________________________

Attest: _____________________________________
        Jean Kaczmarek, County Clerk

SUBGRANTEE: VILLAGE OF VILLA PARK, an Illinois Municipal Corporation

BY: ___________________________________________________________________
    Signature

Printed Name: Richard Keehner, Jr.
Title: Village Manager

DATE:

ATTEST: __________________________________________________________________
    Signature

Printed Name: _________________________
Title: ______________________________
In October of this year, the Community Development Division accepted applications for Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG) funding. The applicants were notified that this round of applications would include consideration for the 2020, 2021, and 2022 program years. Following a thorough review of all applications for eligibility and alignment with community needs, staff is making two recommendations outside of the typical funding decision-making process.

Recommendation #1 - Accelerate 3 proposed 2020 projects by incorporating them into the 2019 Program Year.

Two properties that received CDBG funding in the past were recently sold. The terms of the previous agreements required the grantee to return a portion of the CDBG funds to the County upon sale of the properties. Combined, the two sales provided program income in the amount of $1,091,590 to be reprogrammed for other CDBG eligible projects. Since the funds are being receipted in our 2019 program year, we recommend substantially amending our 2019 Action Plan to account for the increase of funds. To ensure a timely expenditure of these funds, we recommend moving three of the high scoring Neighborhood Investment applications that would be recommended for 2020 program year funding to our 2019 Action Plan. Estimating the amendment to our 2019 Action Plan would be approved by April 2020, this will allow for the infrastructure projects to begin in spring of 2020 and prevent waiting for 2020 HUD funds to be available.

Recommendation #2 – Create an annual set-aside for the DuPage Care Center

The DuPage County Care Center serves a vulnerable population of low-to-moderate income individuals, with the majority of residents being very low income. The facility consistently has rehabilitation needs and the Care Center has applied for up to two projects with a $400,000 ask annually for many years. To continue to meet the needs of the DuPage County residents that utilize the Care Center, staff recommends a set-aside of CDBG funds in the amount of $400,000 annually. The CDC currently maintains set-asides of funds for administration of the Homeless Management Information System, the
Community Services Housing Resource Unit, and the Single-Family Rehabilitation Program. The CDC also sets aside CDBG administrative funds to support HOPE Fair Housing.

**2020-2022 Funding Recommendations**

**Funding Level Assumptions**
The recommendations reflect an assumption of the same funding levels for CDBG and ESG as were received in FY 2019. While the 2020 Federal budget has been passed and the overall funding level for those programs have been established, the County’s exact funding level is currently unknown. Any additional CDBG funding received through program income, an increase in our funding, or projects that end up under budget will be rolled into the next program year. If necessary, the CDC reserves the right to solicit for new applications.

Please note that funds are also programmed to “administration” based on regulatory caps. The CDBG cap is 20% and ESG is 7.5%. Administration funds are used for staff salaries, overhead, and affirmatively furthering fair housing activities through HOPE Fair Housing.

Attached please find: 1) a summary of the overall funding recommendations by category; 2) detailed breakdowns of the scoring and funding by project; 3) a brief abstract of each application received.

**CDBG/ESG Funding Recommendations**

**Neighborhood Investment**
The CDC received 11 municipal applications from six different municipalities. Municipalities that submitted more than one application were asked to rank their projects by their priority determination. The CDC has historically only funded one application from an applicant in a year, even if a higher score is received on their second application, in order to distribute CDBG funds across the County during the program year.

Of the eleven applications submitted, one was determined ineligible because the property is privately owned. The other ten municipal neighborhood investment projects that met the minimum requirements are being recommended for funding throughout 2019, 2020, 2021, and 2022. Three projects are recommended for the 2019 Action Plan Substantial Amendment One, two projects are recommended for 2020, four projects are recommended for 2021, and one project is recommended for 2022.

Projects recommended for 2021 and 2022 have the potential to be funded earlier should increased funding be allocated by the U.S. Department of Housing and Urban Development or 2020 projects are unable to move forward.

The CDC received zero applications for ADA accessibility projects.

**Public Facilities**

Recommended allocations are based on points scored and meeting the minimum requirements of the application. Excluding the DuPage Care Center, which is recommended for an annual set-
aside, 15 organizations submitted applications for 22 different projects. 13 projects are recommended for funding throughout 2020, 2021, 2022. Projects recommended for 2021 and 2022 funding have the potential to be funded earlier should increased funding be allocated by the U.S. Department of Housing and Urban Development or 2020 projects are unable to move forward.

Of the 22 applications submitted, three applications did not meet minimum requirements and were not eligible for consideration and 6 projects did not have high enough scores scoring to meet the recommended cut-off.

**Neighborhood Resource Centers**

Funding for the three Neighborhood Resource Centers is recommended at a total of $52,237, which totals roughly the amount each qualifying application has received since 2016. Should our actual funding be less than our anticipated funding, these projects would take an across the board percentage reduction based on the amount of public service funds actually available.

**Housing/Homeless Needs**

Projects in the Housing/Homeless Public Service Need are funded from either CDBG or ESG. Recommended allocations are based on application scores. All eligible projects are recommended for funding. Applications for three new projects were received, however, they did not meet the minimum requirement of providing housing and/or homeless services.

Should actual funding be less than anticipated funding, these projects would take an across the board percentage reduction based on the amount of public service funds actually available. In our Action Plan, the CDC reserves the right to move the pooled funds between categories, as need arises.

**Housing Application Round Update**

CDC staff estimates approximately $1.8 - $2 million in HOME funds will be available (2020 allocation, plus program income, plus remaining unobligated funds from previous years). Staff has been working closely with the Alden Foundation and is in the process of finalizing underwriting on their submitted application. The project is to construct a 3-story building which will house 71 units of affordable senior housing in Warrenville, Illinois. Staff has also met with New Directions Housing Corporation (NDHC) to discuss two potential affordable senior housing developments, one in Wheaton and one in Winfield. NDHC has submitted a preliminary proposal to IHDA for review and hopes to apply for HOME funding to fill any gaps that exist. Staff continues to work with these Developers to move these projects forward.

Funding recommendations will be presented to the HOME Advisory Group on an ongoing basis as applications are reviewed and recommended for funding. Due to the timing of the due date for our Action Plan, all potential projects will be included when the Plan is submitted to HUD and are subject to change based on further underwriting.
2020-2024 Consolidated Plan and 2020 Action Plan Calendar

Staff continues to finalize the 2020-2024 Consolidated Plan and 2020 Action Plan for submittal to the U.S. Department of Housing and Urban Development (HUD). HUD has advised that we should not submit our 2020-2024 Consolidated Plan and 2020 Action Plan until our actual allocation amounts are known. HUD typically requests Plans to be submitted within 60 days of the allocation announcement. As of the date of this writing, HUD has not made the allocation announcement, therefore, the 2020-2024 Consolidated Plan and 2020 Action Plan schedule of events is unknown. The County will prepare its 2020-2024 Consolidated Plan and 2020 Action Plan and be ready to announce its public comment period and public hearing date once the HUD submittal deadline is known.
## 2020 FUNDING RECOMMENDATIONS SUMMARY

### 2020 Planning Assumptions

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<th>Category</th>
<th>CDBG</th>
<th>ESG</th>
<th>Notes</th>
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<td>Total Entitlements</td>
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<td>Rollover of Unobligated Funds</td>
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<tr>
<td>and Program Income</td>
<td>$4,524,865</td>
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### Capital Public Serv. Admin

- **Neighborhood Inv.**: $800,000

### Neighborhood Inv.

- **Accessibility**: No accessibility applications were submitted.

### Public Facilities

- **Public Facilities**: $1,277,815

### Public Facilities - DuPage County Care Center

- **Public Facilities - DuPage County Care Center**: $400,000

### NRC

- **NRC**: $52,237

### Public Facilities

- **Public Facilities - DuPage County Care Center**: Set-aside for Care Center rehabilitation.

### Housing/Homeless

- **Housing/Homeless**: $386,500

### Housing/Homeless

- **Homeless Prevention/Rehabilitation Pool**: $82,876

### Homelessness Prevention/ RAPID REHOUSING POOL

- **Homelessness Prevention/ RAPID REHOUSING POOL**: Set-aside for the Community Services Housing Resource Unit

### Housing Resource

- **Housing Resource**: $129,500

### Single Family Rehab

- **Single Family Rehab**: $397,533

### Single Family Rehab

- **Single Family Rehab**: Set-aside for Single Family Rehab program

### Homeownership

- **Homeownership**: $18,000

### Homeownership

- **Homeownership**: Sufficient funding is available to maintain Homeownership Program.

### CDBG Admin.

- **CDBG Admin.**: $762,874

### CDBG Admin.

- **CDBG Admin.**: 20% regulatory cap

### ESG Admin.

- **ESG Admin.**: $22,531

### ESG Admin.

- **ESG Admin.**: 7.5% regulatory cap

### Total

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<th>$762,874</th>
<th>$277,876</th>
<th>$22,531</th>
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**Notes**

- The CDC received a total of 11 applications. Two have been recommended for funding in 2020.
- All applicants were funded.
- Total of 19 applications were received. Three applications did not meet minimum requirements. 16 projects are recommended for funding.
### Applicant Project Funds - CDBG

<table>
<thead>
<tr>
<th>Applicant</th>
<th>Project Description</th>
<th>Funds Requested</th>
<th>Total Project Cost</th>
<th>Score</th>
<th>Year 1 Recommendations (2020)</th>
<th>*Year 2 Recommendations (2021)</th>
<th>*Year 3 Recommendations (2022)</th>
<th>Notes</th>
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<td>Village of Addison</td>
<td>Addison Rd Water Main Replacement</td>
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<td>$400,000 to be included in 2019 Action Plan Substantial Amendment #1</td>
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<td>Village of Villa Park</td>
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<td>Village of Glendale Heights</td>
<td>Water Main Improvement Phase 2</td>
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<td>Hillside Addition &amp; Roosevelt Highlands Subdivision Rehab</td>
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Total: $3,895,000 $8,919,140 $800,000 $1,600,000 $220,000

*Year 2 and Year 3 listed projects have the potential to be funded should increased funding be allocated by the U.S. Department of Housing and Urban Development or Year 1 List projects are unable to move forward.*
### 2020 Public Facilities - CDBG

<table>
<thead>
<tr>
<th>Applicant</th>
<th>Project</th>
<th>Funds Requested</th>
<th>Total Project Cost</th>
<th>Score</th>
<th>Year 1 Recommendations (2020)</th>
<th>*Year 2 Recommendations (2021)</th>
<th>*Year 3 Recommendations (2022)</th>
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<td>Little City Foundation</td>
<td>Renovation of 2 Hanover Park CILAs</td>
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**FUNDING CUTOFF**

- *Year 2 and Year 3 listed projects have the potential to be funded should increased funding be allocated by the U.S. Department of Housing and Urban Development or Year 1 List projects are unable to move forward.

### DuPage Care Center Set-Aside

<table>
<thead>
<tr>
<th>Applicant</th>
<th>Project</th>
<th>Funds Requested</th>
<th>Total Project Cost</th>
<th>Year 1 Recommendations (2020)</th>
<th>*Year 2 Recommendations (2021)</th>
<th>*Year 3 Recommendations (2022)</th>
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<td>Steam Generator Replacement</td>
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*Year 2 and Year 3 listed projects have the potential to be funded should increased funding be allocated by the U.S. Department of Housing and Urban Development or Year 1 List projects are unable to move forward.
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<th>Applicant</th>
<th>Project</th>
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<th>Score</th>
<th>Annual Funding Amounts</th>
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<td>Outreach Community Center NRC</td>
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<td>360 Youth Services</td>
<td>Cornerstone Shelter</td>
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<td>Emergency Services/Homeless Prevention and Daybreak Transitional Housing</td>
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<td>Family Shelter Service</td>
<td>Emergency Shelter Program for Victims of Domestic Violence</td>
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<td>DuPage Homeownership Center dba HOME DuPage, Inc</td>
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Housing/Homeless Needs – CDBG

6.C.b

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<th>Metropolitan Family Services</th>
<th>MFSD CDBG Mental Health Services</th>
<th>$50,000.00</th>
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<td>Healthcare Alternative Systems</td>
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<td>Family Shelter Service</td>
<td>Court/Victim Advocacy for Victims of Domestic Violence</td>
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<td><strong>Total</strong></td>
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Applicants awarded for funding in 2020 will be awarded the same amounts in 2021 & 2022, pending the receipt of funds from the U.S. Department of Housing & Urban Development. When actual allocations are known, the awards will be increased or decreased on a proportionate basis.

*Projects did not meet the minimum requirement of providing housing/homeless services*

<table>
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<tr>
<th>Housing/Homeless Needs – ESG</th>
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<td>HMIS</td>
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<td>Catholic Charities, Diocese of Joliet</td>
<td>Hope House Shelter</td>
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<td>DuPage Pads</td>
<td>Street Outreach</td>
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<td>DuPage Pads</td>
<td>Interim (Overnight) Housing</td>
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<td>Prairie State Legal Services, Inc.</td>
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<td><strong>Total</strong></td>
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Applicants awarded for funding in 2020 will be awarded the same amounts in 2021 & 2022, pending the receipt of funds from the U.S. Department of Housing & Urban Development. When actual allocations are known, the awards will be increased or decreased on a proportionate basis.
City of Warrenville
Summerlakes Pond Shoreline Stabilization

Requested Amount

$ 75,000.00

Total Project Costs (Must be equal to or greater than funding request)
$ 180,000.00

Identify the type of project that will be applied for:

- [ ] Accessibility Improvements for Persons with Disabilities
- [x] Neighborhood Infrastructure & Facilities
- [ ] Planning Studies
- [ ] Community-Wide Benefits

Provide the Census Tract & Block Group information of the proposed project location. Low-moderate income data maps are available on the County’s CDC Website: https://www.dupageco.org/Community_Services/Community_Development_Commission/1305/

<table>
<thead>
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<th>841604</th>
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<td></td>
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<td>Block Group</td>
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</table>

TOTAL 841,606.00

Project Abstract: Briefly describe the activities for which you are requesting funds within the application, including the service area, which must be primarily residential.

The project will stabilize the severely deteriorating shoreline of the central pond within Summerlakes residential subdivision located south of Batavia Road, west of Route 59, at 35020.
Continental Drive. Stabilization will take place by means of rock-toe installation and regrading to give the banks a more gradual slope and to allow planting of native species to establish root networks. The pond is located within the floodplain and floodway of Ferry Creek which accepts water flowing in from the Fermilab natural areas. The pond serves stormwater management detention needs of the high-density residential neighborhood with 56.94% low-moderate income population and is in major disrepair. This project is ready for construction in 2020.
City of Warrenville
Summerlakes Square Courts Resurfacing

Requested Amount

$ 220,000.00

Total Project Costs (Must be equal to or greater than funding request)
$ 515,000.00

Identify the type of project that will be applied for:

- [ ] Accessibility Improvements for Persons with Disabilities
- [x] Neighborhood Infrastructure & Facilities
- [ ] Planning Studies
- [ ] Community-Wide Benefits

Provide the Census Tract & Block Group information of the proposed project location. Low-income data maps are available on the County’s CDC Website: https://www.dupageco.org/Community_Services/Community_Development_Commission/1305/

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<thead>
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Project Abstract: Briefly describe the activities for which you are requesting funds within the application, including the service area, which must be primarily residential.

The Summerlakes Subdivision Square Courts resurfacing project is located south of Batavia Road and west of Route 59 in a densely-populated residential neighborhood and serves 56.94% low-moderate income population. The project includes resurfacing of public roads together with...
removal and replacement of the adjacent curb and gutter, and reconstruction of sidewalk along with ADA improvements at crossings. This project will be ready for construction in 2021.
City of West Chicago

Fair Meadows Subdivision Rehabilitation Project (Priority 2 of 2)

Requested Amount

$ 400,000.00

Total Project Costs (Must be equal to or greater than funding request)
$ 809,298.12

Identify the type of project that will be applied for:

- Accessibility Improvements for Persons with Disabilities
- Neighborhood Infrastructure & Facilities
- Planning Studies
- Community-Wide Benefits

Provide the Census Tract & Block Group information of the proposed project location. Low-moderate income data maps are available on the County’s CDC Website: https://www.dupageco.org/Community_Services/Community_Development_Commission/1305/

<table>
<thead>
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<th>Block Group</th>
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</table>

8,417.03 TOTAL

Project Abstract: Briefly describe the activities for which you are requesting funds within the application, including the service area, which must be primarily residential.

Fair Meadows Subdivision Rehabilitation Project (Priority 2 of 2): The project's roadways and sidewalk are mainly located in the Fair Meadows residential neighborhood. The project area has a LMI concentration of 59.72% (source: 2015 ACS). The project area is bordered between Augusta...
Ave. and Glen Ave. to the south and north, respectively, and Joliet St. and IL Route 59 to the west and east, respectively. Key project improvements include, but are not limited to, HMA pavement resurfacing, Class D roadway patching, replacement of insufficient sidewalk blocks, new handicap ramps meeting ADA requirements, replacement of deteriorated concrete curb and gutter, repair and adjustments of sewer and water main structures, and new street lights.
DuPage County
2020-2022 CDBG Neighborhood Investment Application

City of West Chicago
Hillside Addition and Roosevelt Highlands Subdivision Rehabilitation Project (Priority 1 of 2)

Requested Amount

$ 400,000.00

Total Project Costs (Must be equal to or greater than funding request)
$ 807,368.13

Identify the type of project that will be applied for:

- Accessibility Improvements for Persons with Disabilities
- Neighborhood Infrastructure & Facilities
- Planning Studies
- Community-Wide Benefits

Provide the Census Tract & Block Group information of the proposed project location. Low-
moderate income data maps are available on the County’s CDC Website:
https://www.dupageco.org/Community_Services/Community_Development_Commission/1305/

<table>
<thead>
<tr>
<th>Census Tract</th>
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<tr>
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<tr>
<td>Census Tract</td>
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Project Abstract: Briefly describe the activities for which you are requesting funds within the
application, including the service area, which must be primarily residential.

Hillside Addition and Roosevelt Highlands Subdivision Rehabilitation Project (Priority 1 of 2): The
project's roadways and sidewalk are situated in two residential neighborhoods, both having a LMI concentration of 59.72% (source: 2015 ACS). The subdivisions are bordered between Dayton Ave. and Forest Ave. to the south and north, respectively, and Bishop St. and IL Route 59 to the west and east, respectively. Key project improvements include, but are not limited to, HMA pavement resurfacing, Class D roadway patching, replacement of sunken sidewalk blocks, new sidewalk handicap ramps meeting ADA requirements, replacement of deteriorated concrete curb and gutter, and new sewer and water main frames and structures.
DuPage County
2020-2022 CDBG Neighborhood Investment Application

Village of Addison
Addison Rd Water Main Replacement

Requested Amount

$ 400,000.00

Total Project Costs (Must be equal to or greater than funding request)
$ 1,280,400.00

Identify the type of project that will be applied for:

☐ Accessibility Improvements for Persons with Disabilities
☒ Neighborhood Infrastructure & Facilities
☐ Planning Studies
☐ Community-Wide Benefits

Provide the Census Tract & Block Group information of the proposed project location. Low-moderate income data maps are available on the County’s CDC Website: https://www.dupageco.org/Community_Services/Community_Development_Commission/1305/

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1,680,217.00 TOTAL

Project Abstract: Briefly describe the activities for which you are requesting funds within the application, including the service area, which must be primarily residential.

This project consists of replacing an existing 6 and 8 inch water main with a 12 inch water main on the west side of Addison Rd from Byron Av to Oak St and patching the street as necessary. The replacement is necessary due to numerous breaks within the service area causing shutdowns, lane...
closures, and a loss of water pressure frequently during inconvenient times. A 12 inch main replacement will provide reliability, more water and pressure to the primarily residential area of census tract groups 840104-5 & 840104-4 directly to its west without service disruptions. The primary census tract group LMI is 73.93% with the blended group at 85.89%. This service area is also within DuPage County's only Illinois DCEO Opportunity Zone.
DuPage County

2020-2022 CDBG Neighborhood Investment Application

Village of Addison
Kingery West Street Resurfacing

Requested Amount

$ 400,000.00

Total Project Costs (Must be equal to or greater than funding request)
$ 1,145,000.00

Identify the type of project that will be applied for:

- Accessibility Improvements for Persons with Disabilities
- Neighborhood Infrastructure & Facilities
- Planning Studies
- Community-Wide Benefits

Provide the Census Tract & Block Group information of the proposed project location. Low-moderate income data maps are available on the County’s CDC Website: https://www.dupageco.org/Community_Services/Community_Development_Commission/1305/

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Project Abstract: Briefly describe the activities for which you are requesting funds within the application, including the service area, which must be primarily residential.

This project consists of resurfacing the streets of Kingery, Sunrise, Babcock, Krage, Lorraine, Crocket, Gladys, Central, and a section of Fullerton and Frontage. Other items of work will likely include patching, aggregate shoulders, driveway culverts, driveway aprons, minor drainage...
improvements, and more extensive work on Frontage such as curb and gutter, dowling, PCC edge grinding, HMA patching, and HMA overlay. The service area is entirely residential and is essentially bounded by Central to the west, Gladys to the south, Frontage to the east, and the SB 83 entrance ramp to the north. These streets are programmed to be done in 2021 and is long overdue. The primary census tract group LMI is 53.33% with the blended group at 50.26%.
Village of Bensenville
2021 Residential Streetlight Project

Requested Amount

$ 400,000.00

Total Project Costs (Must be equal to or greater than funding request)
$ 962,000.00

Identify the type of project that will be applied for:

- [x] Neighborhood Infrastructure & Facilities
- [ ] Accessibility Improvements for Persons with Disabilities
- [ ] Planning Studies
- [ ] Community-Wide Benefits

Provide the Census Tract & Block Group information of the proposed project location. Low-moderate income data maps are available on the County's CDC Website: https://www.dupageco.org/Community_Services/Community_Development_Commission/1305/

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840,704.00 TOTAL

Project Abstract: Briefly describe the activities for which you are requesting funds within the application, including the service area, which must be primarily residential.

The Village of Bensenville has successfully undertaken a residential streetlight project on an annual basis since 2015. In 2021, the Village is proposing to continue this program with possible assistance from CDBG program to enhance one of its oldest areas of of town that lacks streetlights. The...
addition of streetlights will greatly enhance the neighborhood appearance, safety and walkability of the area. This grant application is requesting an award of $400,000 to help fund the $962,000 project.
DuPage County
2020-2022 CDBG Neighborhood Investment Application

Village of Glendale Heights
The Village of Glendale Heights - Water Main Improvements Project Phase 1

Requested Amount

$ 400,000.00

Total Project Costs (Must be equal to or greater than funding request)
$ 1,260,458.33

Identify the type of project that will be applied for:

- Accessibility Improvements for Persons with Disabilities
- Neighborhood Infrastructure & Facilities
- Planning Studies
- Community-Wide Benefits

Provide the Census Tract & Block Group information of the proposed project location. Low-moderate income data maps are available on the County's CDC Website: https://www.dupageco.org/Community_Services/Community_Development_Commission/1305/

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TOTAL

Project Abstract: Briefly describe the activities for which you are requesting funds within the application, including the service area, which must be primarily residential.

The Village of Glendale Heights proposes to replace existing water main along Glen Hill Drive and...
Armitage Avenue (approximately 4,025 lineal feet, or 0.76 miles). Construction shall consist of new ductile iron water mains, valve vaults, fire hydrants, domestic service lines and water service boxes/valves. The water system that services this area is dilapidated and in need of improvement. The Village also intends to improve ADA accessibility where necessary. The area is primarily residential and corresponds to US Census Block Group 841208-2, consisting of 52% low to moderate income households. The estimated construction cost is $1,260,000.

This project is priority 1 of 2.
DuPage County
2020-2022 CDBG Neighborhood Investment Application

Village of Glendale Heights
The Village of Glendale Heights - Water Main Improvements Project Phase 2

Requested Amount

$ 400,000.00

Total Project Costs (Must be equal to or greater than funding request)
$ 858,655.00

Identify the type of project that will be applied for:

- Accessibility Improvements for Persons with Disabilities
- Neighborhood Infrastructure & Facilities
- Planning Studies
- Community-Wide Benefits

Provide the Census Tract & Block Group information of the proposed project location. Low-income or moderate-income data maps are available on the County’s CDC Website:
https://www.dupageco.org/Community_Services/Community_Development_Commission/1305/

841208 Census Tract
2 Block Group

841,210.00 TOTAL

Project Abstract: Briefly describe the activities for which you are requesting funds within the application, including the service area, which must be primarily residential.

The Village of Glendale Heights proposes to replace existing water main along Windsor Lane,
Glengary Drive and Chapman Court (approximately 2,475 lineal feet, or 0.47 miles). Construction shall consist of new ductile iron water mains, valve vaults, fire hydrants, domestic service lines and water service boxes/valves. The water system that services this area is dilapidated and in need of improvement. The Village also intends to improve ADA accessibility where necessary. The area is predominantly residential and corresponds to US Census Block Group 841208-2, consisting of 52% low to moderate income households. The estimated construction cost is $900,000.

This project is priority 2 of 2.
Village of Villa Park
Harvard Avenue Water Main Project

Requested Amount

$ 400,000.00

Total Project Costs (Must be equal to or greater than funding request)
$ 540,155.00

Identify the type of project that will be applied for:

- Accessibility Improvements for Persons with Disabilities
- Neighborhood Infrastructure & Facilities
- Planning Studies
- Community-Wide Benefits

Provide the Census Tract & Block Group information of the proposed project location. Low-moderate income data maps are available on the County’s CDC Website: https://www.dupageco.org/Community_Services/Community_Development_Commission/1305/

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Project Abstract: Briefly describe the activities for which you are requesting funds within the application, including the service area, which must be primarily residential.

The Village of Villa Park proposes to replace approximately 1,200 lineal feet of existing 4-inch water main with a new 8-inch water main along Harvard Ave. from Plymouth St. to the south end at Jefferson Pool, which will include roadway restoration above the proposed water main. The area
houses primarily low to moderate income families. The Service Area corresponds to US Census Block Group 843200-2, which has a 59.7% Low-Moderate Income concentration. In addition, the Village will perform ADA accessibility improvements at the intersections within the project limits. The remaining portion of Harvard Avenue will be reconstructed under the same contract but will be paid for by the Village. This project is Priority #1 of 2 for the Village.
Village of Villa Park
Third Avenue Combined Sewer Separation Project

Requested Amount

$ 400,000.00

Total Project Costs (Must be equal to or greater than funding request)
$ 557,205.00

Identify the type of project that will be applied for:

- [ ] Accessibility Improvements for Persons with Disabilities
- [x] Neighborhood Infrastructure & Facilities
- [ ] Planning Studies
- [ ] Community-Wide Benefits

Provide the Census Tract & Block Group information of the proposed project location. Low- moderate income data maps are available on the County’s CDC Website: https://www.dupageco.org/Community_Services/Community_Development_Commission/1305/

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Project Abstract: Briefly describe the activities for which you are requesting funds within the application, including the service area, which must be primarily residential.

The Village of Villa Park proposes to separate approximately 900 lineal feet of combined sewer along Third Avenue from Holly Court to Division Street, which will include roadway restoration above the proposed storm sewer. The area houses primarily low to moderate income families. The
Service Area corresponds to US Census Block Group 843200-3, which has a 52.0% Low-Moderate Income concentration. In addition, the Village will also perform ADA accessibility improvements at the intersections within the project limits. This project is Priority #2 of 2 for the Village.
DuPage County
DuPage County Community Development Commission
2020-2022 CDBG Capital Improvement Application

Almost Home Kids
Naperville Capital Improvements

Requested Amount

$ 400,000.00

Total Project Costs (Must be equal to or greater than funding request)
$ 400,000.00

Provide the proposed project address & parcel identification number (PIN). Project address may be different than agency address. Only one site may be applied for, per application.

Almost Home Kids
7 S. 721 Route 53
Naperville, IL 60540

PIN # 08-23-305-004

Choose the activity for which you are requesting funds. A separate Letter of Intent is required for each project your agency wishes to undertake. Please note that "repair and/or maintenance" is not an eligible capital expense.

☐ Acquisition - Existing Building
☒ Rehabilitation - Existing Building
☐ Acquisition & Rehabilitation - Existing Building
☐ ADA Accessibility Improvements
☐ New Construction - Public Facility

Describe, in detail, the proposed activity and who will benefit from the proposed activity. Include the number of unduplicated persons to be served by the project. Confirm the total project costs

https://www.zoomgrants.com/customreport.asp
Grant request amounts match the Letter of Intent.

Rehab and renovation will occur at 7 S. 721 Route 53, Naperville, IL 60540. The home was built in 1975 and the PIN number is 08-23-305-004. There is no documentation for the age of the house and original fixtures. Almost Home Kids (AHK) purchased home in 1994 and because we enjoy property tax exemption, there is no appraised value. Utilities are available on this site and the property is zoned for Dwelling Group Quarter (section 37-702). 80 children and 160 parents or caregivers will directly benefit as well of over 2,500 volunteers.

AHK provides a bridge from hospital to home for children with complex medical needs thru training and education. Basic Needs include 24-7 skilled nursing care for children who are technology dependent. Children are stable but caregivers are not yet ready to go home or be placed in a foster/adoptive home.

AHK provides Caregiver Counseling and Respite. Nursing staff and volunteers provide respite care for the families of children who are medically complex. A child who is described as medically complex is one who, because of an illness, congenital disorder, accident, or abuse, has been left in a stable condition but is dependent on life sustaining equipment, treatments, or medications and requires care assistance for activities of daily living. Examples include children born prematurely, with cerebral palsy, spina bifida, muscular dystrophy, spinal cord, traumatic brain injuries.

Excluded appliances since LOI/$431,000 total project
Bartlett Learning Center, Inc. Future CILA for year 2021

Requested Amount

$ 400,000.00

Total Project Costs (Must be equal to or greater than funding request)
$ 400,000.00

Provide the proposed project address & parcel identification number (PIN). Project address may be different than agency address. Only one site may be applied for, per application.

Bartlett Learning Center, Inc. to acquire a property located in DuPage County within a 6-mile radius of Clare Woods Academy; located at 125 East Seminary Avenue, Wheaton, IL 60187. PIN: 05-16-128-014

Choose the activity for which you are requesting funds. A separate Letter of Intent is required for each project your agency wishes to undertake. Please note that "repair and/or maintenance" is not an eligible capital expense.

- Acquisition - Existing Building
- Rehabilitation - Existing Building
- Acquisition & Rehabilitation - Existing Building
- ADA Accessibility Improvements
- New Construction - Public Facility

Describe, in detail, the proposed activity and who will benefit from the proposed activity. Include the number of unduplicated persons to be served by the project. Confirm the total project costs & grant request amounts match the Letter of Intent.

Our proposed plan is to acquire a, preferably vacant, residential facility after January 2021 to be
rehabilitated into a Community Integrated Living Arrangement (CILA). Every person, regardless of disabilities, deserves the opportunity to live with dignity and self-sufficiency. The home would further our mission statement and provide services to an underserved population, that of intellectually disabled individuals. As our population ages the need for CILA group homes will increase; homes like Cupertino Home and the proposed Clare Home help to meet a critical community need.

Ideally the property will be located in DuPage County within a 6-mile radius of Clare Woods Academy, located at 125 East Seminary Avenue, Wheaton, IL 60187. We intend to prioritize our search of existing homes with little to no renovations required with the requested funding of $400,000. This facility will be the permanent home for six to eight unduplicated residents of the same gender, all certified low income. The community-based program will include twenty-four-hour assistance to residents in learning and practicing daily living skills, personal interactions, and building self-esteem. This home will provide a stable and caring environment where residents build trust and are encouraged to function as active and responsible members of our community. They gain confidence and function at their full potential. Our CILA model has proved successful at Cupertino Home, which we have operated since 1990.
Bartlett Learning Center

Clare Woods Academy and Cupertino Home Rehabilitation

Requested Amount

$400,000.00

Total Project Costs (Must be equal to or greater than funding request)
$400,000.00

Provide the proposed project address & parcel identification number (PIN). Project address may be different than agency address. Only one site may be applied for, per application.

Bartlett Learning Center, Inc.
Clare Woods Academy, 125 East Seminary Avenue, Wheaton IL 60187
PIN: 05-16-128-014

Cupertino Home, 35570 Warren Ave, Warrenville, IL 60555
PIN: 04-35-308-030

Choose the activity for which you are requesting funds. A separate Letter of Intent is required for each project your agency wishes to undertake. Please note that "repair and/or maintenance" is not an eligible capital expense.

- Acquisition - Existing Building
- Rehabilitation - Existing Building
- Acquisition & Rehabilitation - Existing Building
- ADA Accessibility Improvements
- New Construction - Public Facility

Describe, in detail, the proposed activity and who will benefit from the proposed activity. Include

https://www.zoomgrants.com/customreport.asp
the number of unduplicated persons to be served by the project. Confirm the total project costs & grant request amounts match the Letter of Intent.

Our proposed multi-site project provides attention to concerns of unsafe environments. Over years of operation the facilities lacked funding-attention resulting in the inability to improve quality care and meet needs of, currently, 229 unduplicated persons. The goal of our $400,000 funding request is to ensure safety and success of our populations.

The project entails rehabilitation of CWA masonry and roofing. If unresolved, the roof continues to leak causing damage affecting education and care of students. Installation of efficient air-conditioning units, boiler, and bathroom ventilation system will eliminate air-quality concerns. Updated drinking fountains will encourage healthy habits and lessen the spread of germs. These elements improve the well-being of our faculty and students, along with meeting standard building requirements. Security improvements include the addition of a remote access doorway, camera to feed into current video security system, and bullet-resistant glass at reception. ADA door handles are needed throughout the building, as our current ones lock from the outside.

Cupertino Home includes exterior concerns. Replacement and ADA updates of the driveway and sidewalk. Roof, gutter systems, and foundation are not functioning effectively, causing harm to the home and potentially residents; and will need to be replaced and protected.
Clearbrook

Clearbrook - New CILA Home Project

Requested Amount

$ 400,000.00

Total Project Costs (Must be equal to or greater than funding request)
$ 400,000.00

Provide the proposed project address & parcel identification number (PIN). Project address may be different than agency address. Only one site may be applied for, per application.

Clearbrook is seeking funding to purchase and rehab a house that will be a CILA home for six women who are of Low-Moderate Income (LMI) and who have Intellectual and Developmental Disabilities.

Choose the activity for which you are requesting funds. A separate Letter of Intent is required for each project your agency wishes to undertake. Please note that "repair and/or maintenance" is not an eligible capital expense.

- [ ] Acquisition - Existing Building
- [ ] Rehabilitation - Existing Building
- [x] Acquisition & Rehabilitation - Existing Building
- [ ] ADA Accessibility Improvements
- [ ] New Construction - Public Facility

Describe, in detail, the proposed activity and who will benefit from the proposed activity. Include the number of unduplicated persons to be served by the project. Confirm the total project costs & grant request amounts match the Letter of Intent.

Clearbrook requests $400,000 to purchase and rehabilitate a home, located in Bensenville. It will
be licensed by DHS to operate as a CILA for individuals who are of Low-Moderate Income and have Intellectual and Developmental Disabilities. Clearbrook plans for the home to have 6 residents. The exact home has not yet been identified. However, it will be similar to others purchased by Clearbrook: approximately 2,500 sq. ft., have 4-5 bedrooms, be a 1 or 2 story house, and have an attached 2-car garage, living room, dining room, kitchen, family room, and laundry room. It will be located in a residential neighborhood and utilities will be immediately available. Zoning approval is not required. Attached are real estate listings representative of the home Clearbrook will purchase and rehab as a CILA. The CILA Program focuses on self-advocacy. It is imperative that Clearbrook provides homes that allow residents to live, work and socialize in safe and supportive environments. We are committed to ensuring that they can “age in place” and remain in their homes for as long as possible. Many have profound challenges, requiring 24/7 supervision and support while others are able to function independently with minimal supervision. This program ensures that all receive quality care, have opportunities to integrate with their community, become self-sufficient and achieve independence. Clearbrook has provided services in DuPage County for over 15 years, now serving 189 county residents.
Clearbrook
Dolores CILA Project

Requested Amount

$ 400,000.00

Total Project Costs (Must be equal to or greater than funding request)
$ 400,000.00

Provide the proposed project address & parcel identification number (PIN). Project address may be different than agency address. Only one site may be applied for, per application.

Clearbrook is requesting funding to purchase the home located at 1009 Dolores Drive, Bensenville (IL), PIN 03-25-105-001. Clearbrook has leased the home since 2015. The lease ends on June 30, 2021.

Choose the activity for which you are requesting funds. A separate Letter of Intent is required for each project your agency wishes to undertake. Please note that "repair and/or maintenance" is not an eligible capital expense.

- Acquisition - Existing Building
- Rehabilitation - Existing Building
- Acquisition & Rehabilitation - Existing Building
- ADA Accessibility Improvements
- New Construction - Public Facility

Describe, in detail, the proposed activity and who will benefit from the proposed activity. Include the number of unduplicated persons to be served by the project. Confirm the total project costs & grant request amounts match the Letter of Intent.

Clearbrook is requesting $400,000 to acquire the home at 1009 Dolores Drive, Bensenville, PIN...
03-25-105-001, a CILA home where five women (Clearbrook clients), with Intellectual and Developmental Disabilities and who are of Low-Moderate Income currently live. This 2,145 square foot house was built in 1969. It is estimated that the current value of the home is $385,056. The home is zoned residential and appropriate for our use. Utilities are available and DHS has licensed it as a CILA for up to five persons. Clearbrook has leased the home since 2015 and wishes to purchase the residence in order to provide support, basic human services and stability for our clients for years to come. Through Clearbrook's CILA Program, opportunities and activities are offered to the residents to be as independent as possible in their home and community. The objective for an individual who lives in a CILA is self-advocacy. It is imperative that Clearbrook owns and operates homes that allow individuals to live, work and socialize in a safe and supportive environment. Many CILA residents have profound challenges and require 24/7 supervision and care while others are able to function independently with minimal supervision. The CILA Program ensures that they receive quality care, have opportunities to integrate with their community, are self-sufficient and achieve independence. Acquisition of this home will allow the residents to “age in place” and remain in their home for as long as they are able.
DuPage Care Center
Steam Generator Replacement

Requested Amount

$ 400,000.00

Total Project Costs (Must be equal to or greater than funding request)
$ 400,000.00

Provide the proposed project address & parcel identification number (PIN). Project address may be different than agency address. Only one site may be applied for, per application.

400 N. County Farm Road
Wheaton, IL 60187
PIN #05-18-107-001

Choose the activity for which you are requesting funds. A separate Letter of Intent is required for each project your agency wishes to undertake. Please note that "repair and/or maintenance" is not an eligible capital expense.

- Acquisition - Existing Building
- Rehabilitation - Existing Building
- Acquisition & Rehabilitation - Existing Building
- ADA Accessibility Improvements
- New Construction - Public Facility

Describe, in detail, the proposed activity and who will benefit from the proposed activity. Include the number of unduplicated persons to be served by the project. Confirm the total project costs & grant request amounts match the Letter of Intent.
The DuPage Care Center located 400 North County Farm Road, Wheaton, IL 60187 is seeking $400,000.00 from the CDBG grant for Steam Generator Replacement. Currently, 320 long-term & short-term residents live at the Care Center. Annually, the DPCC houses & provides medical services, as well as Out Patient Wellness Center for an average of 600 residents/patients annually.

PIN # is 05-18-107-001
Structure was built in 1888, ‘49, ‘62, ’76, ’78, ’80 & ’93
Appraised Value $47,000,000.00
DPCC is zoned for use
Utilities are available for use
DuPage County
DuPage County Community Development Commission
2020-2022 CDBG Capital Improvement Application

DuPage Care Center

Window Replacement, South Wing

Requested Amount

$ 400,000.00

Total Project Costs (Must be equal to or greater than funding request)
$ 400,000.00

Provide the proposed project address & parcel identification number (PIN). Project address may be different than agency address. Only one site may be applied for, per application.

400 N County Farm Road
Wheaton, IL 60187
PIN# 05-18-107-001

Choose the activity for which you are requesting funds. A separate Letter of Intent is required for each project your agency wishes to undertake. Please note that "repair and/or maintenance" is not an eligible capital expense.

☐ Acquisition - Existing Building
☐ Rehabilitation - Existing Building
☐ Acquisition & Rehabilitation - Existing Building
☐ ADA Accessibility Improvements
☐ New Construction - Public Facility

Describe, in detail, the proposed activity and who will benefit from the proposed activity. Include the number of unduplicated persons to be served by the project. Confirm the total project costs & grant request amounts match the Letter of Intent.

The DuPage Care Center located 400 North County Farm Road, Wheaton, IL 60187 is seeking...
$400,000.00 from the CDBG grant for Window replacement in the south wing. Currently, 320 long-term & short-term residents live at the Care Center. Annually, the DPCC houses & provides medical services, as well as Out Patient Wellness Center for an average of 600 residents/patients annually.

PIN # is 05-18-107-001
Structure was built in 1888, '49, '62, '76, '78, '80 & '93
Appraised Value $47,000,000.00
DPCC is zoned for use
Utilities are available for use
DuPage County Health Department
Addison, Bloomingdale, & Glen Ellyn GHs

Requested Amount

$ 400,000.00

Total Project Costs (Must be equal to or greater than funding request)
$ 484,000.00

Provide the proposed project address & parcel identification number (PIN). Project address may be different than agency address. Only one site may be applied for, per application.

Rehabilitate 875 S. Ardmore, Addison (03-34-301-048); 5N673 Santa Fe Trail, Bloomingdale (02-17-206-033); 22W666 Hackberry, Glen Ellyn (08-07-106-009)

Choose the activity for which you are requesting funds. A separate Letter of Intent is required for each project your agency wishes to undertake. Please note that "repair and/or maintenance" is not an eligible capital expense.

☐ Acquisition - Existing Building
☐ Rehabilitation - Existing Building
☐ Acquisition & Rehabilitation - Existing Building
☐ ADA Accessibility Improvements
☐ New Construction - Public Facility

Describe, in detail, the proposed activity and who will benefit from the proposed activity. Include the number of unduplicated persons to be served by the project. Confirm the total project costs & grant request amounts match the Letter of Intent.

DCHD DHS Residential Services assist adults with psychiatric illness in living as independently as possible. A wide array of services are offered in a residential setting which lead to increased
functioning, and support an individual in living as independently as possible in the community. Staff work with clients to maximize the client's functioning with the intention of promoting the client's ability to live in the least restrictive environment needed to support the greatest level of independence.

Overall, the program has 107 residents. Relevant to this application to rehabilitate 875 S. Ardmore, Addison (03-34-301-048) has 8 residents; 5N673 Santa Fe Trail, Bloomingdale (02-17-206-033) has 12 residents; 22W666 Hackberry, Glen Ellyn (08-07-106-009) has 13 residents.

We believe that Addison was built in 2005. We believe that Bloomingdale was built in 1979. We believe that the Glen Ellyn property was built in 1971. Utilities are at the site and the residences are being used and are properly zoned. The updated estimate for work to be done is $400,230.
DuPage County
DuPage County Community Development Commission
2020-2022 CDBG Capital Improvement Application

DuPage County Health Department
DCHD CAP 2 & 5, and WC GH

Requested Amount

$ 400,000.00

Total Project Costs (Must be equal to or greater than funding request)
$ 514,000.00

Provide the proposed project address & parcel identification number (PIN). Project address may be different than agency address. Only one site may be applied for, per application.


Choose the activity for which you are requesting funds. A separate Letter of Intent is required for each project your agency wishes to undertake. Please note that "repair and/or maintenance" is not an eligible capital expense.

- Acquisition - Existing Building
- Rehabilitation - Existing Building
- Acquisition & Rehabilitation - Existing Building
- ADA Accessibility Improvements
- New Construction - Public Facility

Describe, in detail, the proposed activity and who will benefit from the proposed activity. Include the number of unduplicated persons to be served by the project. Confirm the total project costs & grant request amounts match the Letter of Intent.

DCHD DHS Residential Services assist adults with psychiatric illness in living as independently as possible. A wide array of services are offered in a residential setting which lead to increased

https://www.zoomgrants.com/customreport.asp
functioning, and support an individual in living as independently as possible in the community. Staff work with clients to maximize the client’s functioning with the intention of promoting the client’s ability to live in the least restrictive environment needed to support the greatest level of independence.

Overall, the program has 107 residents. Relevant to this application, CAP 2, 438 N. Ardmore, Apt 1B, Villa Park (06-04-232-020), has ten residents, CAP 5, 1211 Taft Ave, Apt 2, Wheaton (05-22-101-014-05-22-101--015), has 10 residents and West Chicago, 142 Wood Street, West Chicago (04-09-218-004) has 8 beds. We believe that CAP 2 was built in 1961. We believe that CAP 5 was built in 1978. We find the earliest deed for the West Chicago property to be 1972. Utilities are at the site and the residences are being used and are properly zoned. The updated estimate for work to be done is $518,450.
DuPage County
DuPage County Community Development Commission
2020-2022 CDBG Capital Improvement Application

Healthcare Alternative Systems, Inc.
2019 Wheaton Capital Improvements

Requested Amount

$ 350,000.00

Total Project Costs (Must be equal to or greater than funding request)
$ 350,000.00

Provide the proposed project address & parcel identification number (PIN). Project address may be different than agency address. Only one site may be applied for, per application.

373 S County Farm Rd
Wheaton, IL 60187
05-18-304-023

Choose the activity for which you are requesting funds. A separate Letter of Intent is required for each project your agency wishes to undertake. Please note that "repair and/or maintenance" is not an eligible capital expense.

☐ Acquisition - Existing Building
☐ Rehabilitation - Existing Building
☐ Acquisition & Rehabilitation - Existing Building
☐ ADA Accessibility Improvements
☐ New Construction - Public Facility

Describe, in detail, the proposed activity and who will benefit from the proposed activity. Include the number of unduplicated persons to be served by the project. Confirm the total project costs & grant request amounts match the Letter of Intent.
Wheaton, IL 60187
05-18-304-023
Built in 1986
Value: $750,000
Utilities: available on site.
Building is a two story office building in an area zoned commercially.

We have quotes indicating that $48,186.00 will go toward a roof replacement and repair; $52,050.00 will go toward repaving and redesigning the parking lot, one of the most used and necessary elements of the center; $198,460.00 to tuck point the brick exterior; and $38,283.00 to replace two distinct air conditioners/heating units. $3,000.00 would pay for architecture services.

A $339,979 capital improvement grant from DuPage County would allow HAS to rehabilitate its long serving Wheaton Outpatient Center and concentrate its resources in doing what it does best: serving the residents of DuPage County. This number differs from the $350,000.00 outlined in the LOI. This new number has been certified by an architect to comply with code and reflects prevailing wages, while the old number had been based on estimates.

HAS is a nonprofit organization that provides services for primarily low-income families, including the working poor, non-working, unemployed, indigent, as well as minorities. We have served DuPage County for more than 15 years, the last six at this Wheaton center.
DuPage County
DuPage County Community Development Commission
2020-2022 CDBG Capital Improvement Application

**HOPE Fair Housing Center**

**HOPE Fair Housing HVAC Systems & ADA**

**Requested Amount**

$ 75,000.00

**Total Project Costs (Must be equal to or greater than funding request)**

$ 115,000.00

**Provide the proposed project address & parcel identification number (PIN). Project address may be different than agency address. Only one site may be applied for, per application.**

202 W. Willow Ave
Suite 203
Wheaton IL 60187

05-16-322-007

**Choose the activity for which you are requesting funds. A separate Letter of Intent is required for each project your agency wishes to undertake. Please note that "repair and/or maintenance" is not an eligible capital expense.**

- [ ] Acquisition - Existing Building
- [x] Rehabilitation - Existing Building
- [ ] Acquisition & Rehabilitation - Existing Building
- [ ] ADA Accessibility Improvements
- [ ] New Construction - Public Facility

**Describe, in detail, the proposed activity and who will benefit from the proposed activity. Include the number of unduplicated persons to be served by the project. Confirm the total project costs & grant request amounts match the Letter of Intent.**

https://www.zoomgrants.com/customreport.asp
The project involves needed HVAC replacement and accessibility upgrades for HOPE's office building at 202 W. Willow Avenue, Wheaton. PIN 05-16-322-007, built in 1960, appraised 12/2015 - $435,000, the building is zoned for the current (and intended) use and utilities are available. HOPE regularly serves thousands of DuPage County residents through complaint intake, investigation, advocacy and education and outreach activities every year and over 51% of our clients are low-mod income residents. Because HOPE owns its building, with prior support from DuPage County, our overhead had been reduced, allowing us to allocate more money to staff and programs to serve additional DuPage County residents. The building has some critical capital needs, including an HVAC system that will not be able to be serviced within the next 18 months. Our rear entrance is zero entry and accessible to persons with mobility impairments, but would be made more accessible with an automatic door opener system and sloping and threshold improvements to crumbling concrete. Total project cost is $119,974.38. This is slightly higher than the estimated cost on the LOI. We are requesting $71,984.63 which is 60% of the total cost which is slightly less than the original $75,000 LOI estimate. During the time of the grant period, we anticipate 150 calls from clients in DuPage county resulting in 234 persons served. The repairs to our building will continue to serve people for years to come.
DuPage County
DuPage County Community Development Commission
2020-2022 CDBG Capital Improvement Application

Little City Foundation

New CILA Home for Seniors

Requested Amount

$ 400,000.00

Total Project Costs (Must be equal to or greater than funding request)
$ 641,819.00

Provide the proposed project address & parcel identification number (PIN). Project address may be different than agency address. Only one site may be applied for, per application.

Little City is proposing an acquisition project for 2021. This project will purchase a home in northern DuPage in the area east of Rt. 59, west of Prospect Ave./Mill Rd., and north of Army Trail Rd.

Choose the activity for which you are requesting funds. A separate Letter of Intent is required for each project your agency wishes to undertake. Please note that "repair and/or maintenance" is not an eligible capital expense.

- Acquisition - Existing Building
- Rehabilitation - Existing Building
- Acquisition & Rehabilitation - Existing Building
- ADA Accessibility Improvements
- New Construction - Public Facility

Describe, in detail, the proposed activity and who will benefit from the proposed activity. Include the number of unduplicated persons to be served by the project. Confirm the total project costs & grant request amounts match the Letter of Intent.

This FY21 project will include the acquisition and renovation of a home in northern DuPage.
County to create a new CILA home for seniors. Comparable properties have been identified, but the final location will be subject to market availability in the 2021-2022 fiscal year. For estimation purposes only, this application uses 350 S. Garden Ave., Roselle 60172, PIN 02-04-309-103, currently listed at $424,800. The zoning of the property has not been verified, as the property is not expected to be available in FY21. Upon announcement of grant award, Little City will acquire a similar property between 2,500 - 3,500 square ft., with no interior steps. Renovations will be completed as needed to ensure the home has 5 bedrooms, at least 2 ADA compliant bathrooms, and 60 in. wide hallways. All beneficiaries will be five adults with developmental disabilities, all of whom are in the extremely low or very low MFI categories. The project is expected to cost $641,819, and we are requesting $400,000 in CDBG funds for the project. The total project cost is higher than the LOI estimate. Although the requested CDBG amount remains the same.
Little City Foundation
Renovation of two Hanover Park CILA homes.

Requested Amount

$ 292,395.00

Total Project Costs (Must be equal to or greater than funding request)
$ 325,978.00

Provide the proposed project address & parcel identification number (PIN). Project address may be different than agency address. Only one site may be applied for, per application.

Little City is proposing a two-site project for 2020. This project will rehabilitate two CILA homes in Hanover Park: 5993 Danby Court, PIN # 0101401020, and 2025 Cherry Avenue, PIN #0636108014.

Choose the activity for which you are requesting funds. A separate Letter of Intent is required for each project your agency wishes to undertake. Please note that "repair and/or maintenance" is not an eligible capital expense.

☐ Acquisition - Existing Building
☒ Rehabilitation - Existing Building
☐ Acquisition & Rehabilitation - Existing Building
☐ ADA Accessibility Improvements
☐ New Construction - Public Facility

Describe, in detail, the proposed activity and who will benefit from the proposed activity. Include the number of unduplicated persons to be served by the project. Confirm the total project costs & grant request amounts match the Letter of Intent.

This project will renovate two, properly-zoned CILA group homes in the DuPage area of Hanover Park: 1) 5993 Danby Ct., PIN 0101401020, built in 1971, with 6 residents and an estimated value

https://www.zoomgrants.com/customreport.asp
of $256,000, and 2) 1826 Grosse Pointe Cir., PIN 0113407022, built in 1989, with 4 residents (once
the project is completed) and an estimated value of $253,000. All beneficiaries are
developmentally disabled adults with extremely low or very low MHI. This project is expected to
cost $325,978. We are requesting $292,395 in CDBG funds for the project. This amount is $92,605
less than the LOI request due to the change to the Grosse Pointe location.
The Danby renovation will comprise roughly 69% of the project's costs and will improve ADA
accessibility and quality of life for its senior residents. Much needed bedroom space will be
added by converting the seldom-used garage and front living room into bedrooms. The layout of
existing bedrooms, baths, and hallways will be reconfigured to allow each occupant to have his
own bedroom while providing wheelchair and walker accessibility throughout the home. A
fireplace will be removed to eliminate a tripping hazard and to improve the usability of the living
room.
At Grosse Pointe, the unfinished basement will be converted into a bedroom, bath, and common
area. This will expand the capacity of the home. The driveway and back patio will also be replaced
to eliminate tripping hazards and improve accessibility.
DuPage County
DuPage County Community Development Commission
2020-2022 CDBG Capital Improvement Application

Little Friends, Inc.
Children's Home Renovation and Building Improvements

Requested Amount

$ 337,000.00

Total Project Costs (Must be equal to or greater than funding request)
$ 355,000.00

Provide the proposed project address & parcel identification number (PIN). Project address may be different than agency address. Only one site may be applied for, per application.

Proposed project address:
851 Bloomingdale Road
Glen Ellyn, IL 60137
PIN 05-03-408-021

Choose the activity for which you are requesting funds. A separate Letter of Intent is required for each project your agency wishes to undertake. Please note that "repair and/or maintenance" is not an eligible capital expense.

- Acquisition - Existing Building
- Rehabilitation - Existing Building
- Acquisition & Rehabilitation - Existing Building
- ADA Accessibility Improvements
- New Construction - Public Facility

Describe, in detail, the proposed activity and who will benefit from the proposed activity. Include the number of unduplicated persons to be served by the project. Confirm the total project costs & grant request amounts match the Letter of Intent.
851 Bloomingdale Road  
Glen Ellyn, IL 60137  
PIN 05-03-408-021  
Currently benefitting 5 individuals, ages 14-20. The property, built in the 1960s, has an estimated appraised value of $356,000 and is currently zoned for our intended purpose, with utilities available on site.  
This project will eliminate well water service for the home, install a proper sewer system and acquire city water and sewer, prolonging the life of appliances and eliminating the need for regular health department testing and loss of use when old equipment breaks down.  
Other improvements include rebuilding the existing driveway and sidewalks for safer traffic and parking, the replacement of the home’s siding, gutters, fascia, and soffits with aluminum or vinyl products as the current wood siding is deteriorating in many locations. Replacement of current wood deck and fire escape, replacement of the current outside fence with a 6-foot privacy fence, and complete reconstruction of the existing detached garage, currently showing signs of severe water damage. Interior upgrades would include: the creation of additional program space for our clients and potential extra bedroom, the replacement of all flooring in the home, renovation of the failing HVAC system, and renovation of the 1st floor washroom to include a separate shower. Little Friends realizes that engineering costs are not covered by CDBG funds, we have reduced our request to $337,000, reflecting costs that would be covered by CDBG, if awarded.
DuPage County
DuPage County Community Development Commission
2020-2022 CDBG Capital Improvement Application

Metropolitan Family Services
Family Shelter Service 605 Capital Rehabilitation

Requested Amount

$ 304,000.00

Total Project Costs (Must be equal to or greater than funding request)
$ 380,000.00

Provide the proposed project address & parcel identification number (PIN). Project address may be different than agency address. Only one site may be applied for, per application.

605 E. Roosevelt Road
Wheaton, IL 60187

PIN: 0516423025

Choose the activity for which you are requesting funds. A separate Letter of Intent is required for each project your agency wishes to undertake. Please note that "repair and/or maintenance" is not an eligible capital expense.

- [ ] Acquisition - Existing Building
- [x] Rehabilitation - Existing Building
- [ ] Acquisition & Rehabilitation - Existing Building
- [ ] ADA Accessibility Improvements
- [ ] New Construction - Public Facility

Describe, in detail, the proposed activity and who will benefit from the proposed activity. Include the number of unduplicated persons to be served by the project. Confirm the total project costs & grant request amounts match the Letter of Intent.
The proposed building renovation will reconfigure the building layout to better allow for service delivery for victims of DV while protecting their privacy; expand provision of mental health, legal aid and other support services out of the site; and strengthen accessibility of the location. In its current state, the building is used as office space for staff, offers direct support services through welcome groups and support groups, and the building also houses staff of the 24-hour DV hotline. The renovation will create two separate entrances to the building, both with a waiting room and the necessary ADA accommodations. Currently, the building has a lift, which will be replaced with an elevator. The parking lot will also be improved with accessible paths to each of the two new entrances. The property will also be upgraded with property surveillance equipment such as cameras and a security system.

Property information for 605 E. Roosevelt, Wheaton includes an office building and a parking lot. The property is zoned O-R Office and Research District. The O-R district permits professional office buildings at this location and utilities are available at the site. The amount requested is $304,000. The appraised value is approximately $900,000. The PIN is 05-16-423-025.
Midwest Shelter for Homeless Veterans, Inc.
433 S. Carlton Rehabilitation Phase Two

Requested Amount

$ 209,350.00

Total Project Costs (Must be equal to or greater than funding request)
$ 418,700.00

Provide the proposed project address & parcel identification number (PIN). Project address may be different than agency address. Only one site may be applied for, per application.

The proposed project is at the main offices of the Midwest Shelter for Homeless Veterans (MSHV), located at 433 S. Carlton Avenue, Wheaton, IL 60187. The PIN is 0517417030.

Choose the activity for which you are requesting funds. A separate Letter of Intent is required for each project your agency wishes to undertake. Please note that "repair and/or maintenance" is not an eligible capital expense.

- [ ] Acquisition - Existing Building
- [x] Rehabilitation - Existing Building
- [ ] Acquisition & Rehabilitation - Existing Building
- [ ] ADA Accessibility Improvements
- [ ] New Construction - Public Facility

Describe, in detail, the proposed activity and who will benefit from the proposed activity. Include the number of unduplicated persons to be served by the project. Confirm the total project costs & grant request amounts match the Letter of Intent.

Midwest Shelter for Homeless Veterans (MSHV) respectfully requests $209,350 (per LOI) for phase 2 rehab of our main office at 433 S. Carlton Ave., Wheaton, IL 60187 (PIN - 0517417030).
Total project costs (per LOI) are $418,700. The building was built in 1950, is zoned C3 General Business District & has all utilities. MSHV bought it in 2015 for $507,500.

This project benefits low-income veterans & their families served by the Supportive Services for Veteran Families (SSVF), Veteran Employment, Permanent Supportive Housing (PSH) & Affordable Housing programs, as well as our Freedom Commissary, which offers free clothing & basic necessities for veteran households in need. The project also creates needed private office space for our new VA Case Management program. We project these programs will serve 380 unduplicated clients in FY20.

The Carlton project has four components:
1) Repave the parking lot with a mix of asphalt & permeable pavers (to support proper drainage); add a driveway entrance from Carlton Ave. to improve access for veterans; increase from 9 to 15 parking spaces, including designated handicapped parking; & add lighting for safety.
2) Install an elevator to make the 2nd floor accessible to persons with disabilities.
3) Remodel a 2nd floor bathroom to make it accessible to persons with disabilities.
4) Reconfigure part of the 2nd floor to create 3 private offices to support program expansion (including the new VA Case Management program).
DuPage County
DuPage County Community Development Commission
2020-2022 CDBG Capital Improvement Application

Midwest Shelter for Homeless Veterans, Inc.
Larson Home for Veterans Rehabilitation

Requested Amount

$ 99,635.00

Total Project Costs (Must be equal to or greater than funding request)
$ 199,270.00

Provide the proposed project address & parcel identification number (PIN). Project address may be different than agency address. Only one site may be applied for, per application.

The LCpl. Nicholas Larson Home for Veterans (Larson) is located at 119 N. West St., Wheaton, IL 60187. The PIN is 0516300004.

Choose the activity for which you are requesting funds. A separate Letter of Intent is required for each project your agency wishes to undertake. Please note that "repair and/or maintenance" is not an eligible capital expense.

☐ Acquisition - Existing Building
☐ Rehabilitation - Existing Building
☐ Acquisition & Rehabilitation - Existing Building
☐ ADA Accessibility Improvements
☐ New Construction - Public Facility

Describe, in detail, the proposed activity and who will benefit from the proposed activity. Include the number of unduplicated persons to be served by the project. Confirm the total project costs & grant request amounts match the Letter of Intent.

The LCpl. Nicholas Larson Home for Veterans (Larson) at 119 N. West St., Wheaton, 60187 (PIN - 0516300004), provides transitional housing & supportive services to help single homeless male
veterans regain self-sufficiency & exit to permanent housing. It was built in 1894, is zoned C-4 CBD Perimeter Commercial District & all utilities are connected. MSHV bought Larson in 2006 for $600,000. This project will improve building accessibility, address health & safety issues, and provide dedicated space to support best practices in service delivery. The project components are:

1) Build an addition to allow reconfiguration to include: a) a dedicated safe room (per VA best practices for Low Demand program model); b) an accessible bedroom for veterans with physical disabilities (currently have to use the safe room for this purpose); and c) accessible laundry facilities.
2) Reconstruct 3 bathrooms to meet building codes, including updating the electrical and ventilation systems (includes ventilation to adjacent areas), and reinforce the flooring to provide needed structural support.
3) Damp proof the basement to protect against mold & other issues.
4) Improve the headroom clearance into the basement & replace the stairwell wall surfaces to improve the fire-resistant safety rating.

We plan to serve 15 unduplicated homeless veterans in FY20 at Larson. Our CDBG request is $99,635, per the LOI. The total project cost increased to $206,620 (see Budget for details).
DuPage County
DuPage County Community Development Commission
2020-2022 CDBG Capital Improvement Application

Northern Illinois Food Bank
LED Lighting Upgrade

Requested Amount

$ 150,000.00

Total Project Costs (Must be equal to or greater than funding request)
$ 228,400.00

Provide the proposed project address & parcel identification number (PIN). Project address may be different than agency address. Only one site may be applied for, per application.

Northern Illinois Food Bank
273 Dearborn Court
Geneva, IL 60134

PIN: 12-01-455-002

The Food Bank serves food insecure residents of 13 Northern IL counties, including DuPage.

Choose the activity for which you are requesting funds. A separate Letter of Intent is required for each project your agency wishes to undertake. Please note that "repair and/or maintenance" is not an eligible capital expense.

☐ Acquisition - Existing Building
☐ Rehabilitation - Existing Building
☐ Acquisition & Rehabilitation - Existing Building
☐ ADA Accessibility Improvements
☐ New Construction - Public Facility

https://www.zoomgrants.com/customreport.asp
Describe, in detail, the proposed activity and who will benefit from the proposed activity. Include the number of unduplicated persons to be served by the project. Confirm the total project costs & grant request amounts match the Letter of Intent.

Northern Illinois Food Bank is requesting funding to support a lighting upgrade at our West Suburban Center located at 273 Dearborn Court, Geneva, IL 60134 (PIN: 15-11-252-004). The site is zoned for its current and intended use as a food warehouse and distribution center and office space. The most recent appraised value for this property is $16,790,000. The Food Bank serves low and moderate income residents of 13 counties who are facing food insecurity by distributing nutritious food at no cost to recipients.

The project for which the Food Bank is requesting CDBG funding will involve removing fluorescent fixtures and upgrading to LED fixtures/lights throughout the 154,000 square foot building. This project is anticipated to save 218,751 kilowatt hours annually through improved lighting energy efficiency, with an estimated $18,703 savings annually on electric bills, which will free up financial resources for the Food Bank’s mission of solving hunger in Northern Illinois. Reduced electricity use will also reduce greenhouse gas emissions that are produced in electric generation, providing an environmental benefit. The City of Geneva’s municipally owned electric utility supplies the West Suburban Center’s electricity.

The cost estimate from Southface Energy Institute (https://www.southface.org/) is that this project will cost $228,400 to complete and payback the investment at 12.2 years, rather than 4.2 as stated in LOI. We request $150,000 from DuPage County CDBG.
DuPage County
DuPage County Community Development Commission
2020-2022 CDBG Capital Improvement Application

Ray Graham Association for People with Disabilities
Renovation of the Circle, Hale and Elm CILAs

Requested Amount

$ 376,070.00

Total Project Costs (Must be equal to or greater than funding request)
$ 417,857.00

Provide the proposed project address & parcel identification number (PIN). Project address may be different than agency address. Only one site may be applied for, per application.

1. Circle
   168 S. Circle Ave. Bloomingdale, IL 60108
   02-14-300-009 PIN
2. Hale
   236 Hale St. Addison, IL 60101
   03-28-311-027 PIN
3. Elm
   515 W. Elm St. Villa Park, IL 60181
   06-04-318-018 PIN

Choose the activity for which you are requesting funds. A separate Letter of Intent is required for each project your agency wishes to undertake. Please note that "repair and/or maintenance" is not an eligible capital expense.

- [ ] Acquisition - Existing Building
- [x] Rehabilitation - Existing Building
- [ ] Acquisition & Rehabilitation - Existing Building
- [ ] ADA Accessibility Improvements

https://www.zoomgrants.com/customreport.asp
New Construction - Public Facility

Describe, in detail, the proposed activity and who will benefit from the proposed activity. Include the number of unduplicated persons to be served by the project. Confirm the total project costs & grant request amounts match the Letter of Intent.

Ray Graham is seeking renovations to three homes to improve energy efficiency, accessibility, and safety for 17 unduplicated extremely low income residents with developmental disabilities.

Circle CILA, 168 S. Circle Ave. Bloomingdale, IL 60108 (02-14-300-009), (1968), appraised at $315,000. Renovations: Garage expansion, replacing siding, fascia and gutters. It includes new HVAC, bathroom ADA accessible, driveway replacement, front step accessibility (ramp), upgrade to LED lighting, new roof, windows and flooring throughout. Total = $158,707.00.

Hale CILA, 236 Hale St. Addison, IL 60101(03-28-311-027), (1962), appraised at $203,800. Renovations: Relocating the front door, expanding into garage, and new flooring. It includes moving the kitchen, bathroom accessibility, replacing siding, fascia and gutters. relocating laundry room, new windows, and LED lighting. Total= $167,700.00.

Elm CILA, 515 W. Elm St. Villa Park, IL 60181(06-04-318-018), (2005), appraised at $349,500. Renovations: First level remodel-removing walls/expanding the kitchen. HVAC replacement, new flooring/windows and renovating bathrooms. Total= $86,000.00.
Subtotal:$412,407.00
Additional Costs: $5,450.00

Total project cost=$417,857.00.

RGA is respectfully requesting $376,070.00 from the CDBG through DuPage County with Ray Graham financing the remaining $41,787.00. All properties zoned for intended use and have utilities on site. *Request varies from LOI-new estimate reflected.
Ray Graham Association for People with Disabilities
Renovation of the Ridge, Winston, and Williams CILAs

Requested Amount

$ 382,248.00

Total Project Costs (Must be equal to or greater than funding request)
$ 424,720.00

Provide the proposed project address & parcel identification number (PIN). Project address may be different than agency address. Only one site may be applied for, per application.

1. Ridge 660 N. Ridge Ave. Lombard, IL 60148
   06-06-201-033PIN
2. Winston 6318 Winston Dr. Woodridge, IL 60517
   08-23-108-026PIN
3. Williams 4109 Williams St. Downers Grove, IL 60515
   09-04-214-029PIN

Choose the activity for which you are requesting funds. A separate Letter of Intent is required for each project your agency wishes to undertake. Please note that "repair and/or maintenance" is not an eligible capital expense.

☐ Acquisition - Existing Building
☐ Rehabilitation - Existing Building
☐ Acquisition & Rehabilitation - Existing Building
☐ ADA Accessibility Improvements
☐ New Construction - Public Facility

Describe, in detail, the proposed activity and who will benefit from the proposed activity. Include the number of unduplicated persons to be served by the project. Confirm the total project costs
grant request amounts match the Letter of Intent.

Ray Graham is seeking renovations to three homes to improve energy efficiency, accessibility, and safety for the 17 unduplicated, extremely low/very low income residents with developmental disabilities.


Williams CILA-4109 Williams St. Downers Grove 60515 (1952)(09-04-214-029) appraised-$261,484.00. Renovations: new driveway, expanding living space into sunroom, widening front door, relocating kitchen/laundry room. New windows (integrated blinds), LED lighting retrofit, renovating front of house bathroom and lastly replacing HVAC. Total= $88,000.00.

Subtotal: $419,470.00
Additional Costs: $5,250.00
Total project cost= $424,720.00.

RGA respectfully requests $382,248.00 from the DuPage County CDBG. Ray Graham will cover additional $42,472.00. Sites zoned for intended use with on site utilities. *Request varies from LOI-new estimate reflect
DuPage County
DuPage County Community Development Commission
2020-2022 CDBG Capital Improvement Application

**Serenity House Counseling Services**

**WERC Expansion**

**Requested Amount**

$ 400,000.00

**Total Project Costs (Must be equal to or greater than funding request)**

$ 500,000.00

Provide the proposed project address & parcel identification number (PIN). Project address may be different than agency address. Only one site may be applied for, per application.

891 S. Rohlwing Road
Addison, IL 60101

Choose the activity for which you are requesting funds. A separate Letter of Intent is required for each project your agency wishes to undertake. Please note that "repair and/or maintenance" is not an eligible capital expense.

- [ ] Acquisition - Existing Building
- [ ] Rehabilitation - Existing Building
- [ ] Acquisition & Rehabilitation - Existing Building
- [ ] ADA Accessibility Improvements
- [x] New Construction - Public Facility

Describe, in detail, the proposed activity and who will benefit from the proposed activity. Include the number of unduplicated persons to be served by the project. Confirm the total project costs & grant request amounts match the Letter of Intent.

Serenity House (SH) is requesting $400,000 capital improvement funds to expand the Women's Extended Residential Care (WERC) facility. The address of the WERC is 897 S. Rohlwing Road.
Addison, IL 60101. The PIN is 03-31-300-030. The appraisal value is $3,010,000. The WERC facility was built in 1996. This site is currently zoned for its intended use and utilities are in place. The proposed project will serve 70 unduplicated women per year in our WERC facility, 400 participants from Outpatient and Men's Programs, 501 community members each year. Indigent women with substance use disorders, who reside in of SH's residential facilities or are in Outpatient will be served by this project. Expanding WERC will allow SH to provide a new Recovery Café (drop-in) for community members and monthly community outreach workshops. This will increase the capacity to serve an additional two women at a time to transitional housing to combat homelessness through Medication Assisted Treatment. In addition to the bedroom, this project proposes an addition of a 30 x 30 multi-purpose room. The multipurpose room will provide a dedicated exercise, art therapy and recreational space for the indigent women receiving services through Serenity House programs. The services provided monthly include additional support meeting for clients and community members, Narcan training, a monthly education plan, substance use disorder prevention education to meet the needs of the community through educational workshops.
DuPage County
DuPage County Community Development Commission
2020-2022 CDBG Capital Improvement Application

United Cerebral Palsy Seguin of Greater Chicago
“Home Is Where the Heart Is” Group Home Project – Priority #1

Requested Amount

$ 400,000.00

Total Project Costs (Must be equal to or greater than funding request)
$ 600,000.00

Provide the proposed project address & parcel identification number (PIN). Project address may be different than agency address. Only one site may be applied for, per application.

The location of this project is to be determined, but plans are to secure a house in central DuPage County near populations of low-income adults with developmental disabilities.

Choose the activity for which you are requesting funds. A separate Letter of Intent is required for each project your agency wishes to undertake. Please note that “repair and/or maintenance” is not an eligible capital expense.

☐ Acquisition - Existing Building
☐ Rehabilitation - Existing Building
☑ Acquisition & Rehabilitation - Existing Building
☐ ADA Accessibility Improvements
☐ New Construction - Public Facility

Describe, in detail, the proposed activity and who will benefit from the proposed activity. Include the number of unduplicated persons to be served by the project. Confirm the total project costs & grant request amounts match the Letter of Intent.

UCP Seguin requests a $400,000 PY2020-PY2022 DuPage County Non-Profit Capital Community Development Block Grant (CDBG) for the acquisition of land and renovation or construction of a
Community Integrated Living Arrangement (CILA) group home located in central DuPage County to serve as the residence for five unduplicated, extremely low-income adults with severe developmental disabilities. Between property acquisition and needed renovations/construction, UCP Seguin anticipates a total project cost of $600,000. The grant request amount and total project cost match UCP Seguin’s Letter of Intent (LOI), and there are no changes in costs/requests from the LOI.

This home will serve a “limited clientele” (i.e., people with developmental disabilities), with some focus on supporting the county’s Latinx population in addition to other racial/ethnic groups, and not just one service area. Its residents will utilize the day services provided at one of UCP Seguin’s nearby Employment & Life Skills Training Centers. The home will serve as the base of operations for the residents to access various community resources and venues and work at employment and volunteer sites.

While the home’s location has not yet been determined, all the houses currently being considered (see attached listings) afford UCP Seguin a wealth of property stock well-suited to meet the needs of its residents. We will ensure the home is appropriately zoned for its use and that utilities will be available to the site.
DuPage County
DuPage County Community Development Commission
2020-2022 CDBG Capital Improvement Application

United Cerebral Palsy Seguin of Greater Chicago
“Home Is Where the Heart Is” Group Home Project – Priority #2

Requested Amount

$ 400,000.00

Total Project Costs (Must be equal to or greater than funding request)

$ 600,000.00

Provide the proposed project address & parcel identification number (PIN). Project address may be different than agency address. Only one site may be applied for, per application.

The location of this project is to be determined, but plans are to secure a house in north central DuPage County near populations of low-income adults with developmental disabilities.

Choose the activity for which you are requesting funds. A separate Letter of Intent is required for each project your agency wishes to undertake. Please note that “repair and/or maintenance” is not an eligible capital expense.

☐ Acquisition - Existing Building
☐ Rehabilitation - Existing Building
☑ Acquisition & Rehabilitation - Existing Building
☐ ADA Accessibility Improvements
☐ New Construction - Public Facility

Describe, in detail, the proposed activity and who will benefit from the proposed activity. Include the number of unduplicated persons to be served by the project. Confirm the total project costs & grant request amounts match the Letter of Intent.

UCP Seguin requests a $400,000 PY2020-PY2022 DuPage County Non-Profit Capital Community Development Block Grant (CDBG) for the acquisition of land and renovation or construction of a

https://www.zoomgrants.com/customreport.asp
Community Integrated Living Arrangement (CILA) group home located in north central DuPage County to serve as the residence for five unduplicated, extremely low-income adults with severe developmental disabilities. Between property acquisition and renovations/construction, UCP Seguin anticipates a total project cost of $600,000. The grant request amount and total project cost match UCP Seguin’s Letter of Intent (LOI), and there are no changes in costs/requests from the LOI.

This home will serve a “limited clientele” (i.e., people with developmental disabilities), with some focus on supporting the county’s Latinx population in addition to other racial/ethnic groups, and not just one service area. Its residents will utilize the day services provided at one of UCP Seguin’s nearby Employment & Life Skills Training Centers. The home will serve as the base of operations for the residents to access many community resources and venues and work at employment and volunteer sites.

While the location of the home has not yet been determined, all the houses currently being considered (see attached listings) afford UCP Seguin a wealth of housing stock well-suited to meet the needs of its residents. We will ensure the home is appropriately zoned for its use and that utilities will be available to the site.
DuPage County
DuPage County Community Development Commission
2020-2022 CDBG Capital Improvement Application

West Suburban Community Pantry
Access 2020: Building Capacity, Breaking Down Barriers

Requested Amount

$ 400,000.00

Total Project Costs (Must be equal to or greater than funding request)
$ 815,000.00

Provide the proposed project address & parcel identification number (PIN). Project address may be different than agency address. Only one site may be applied for, per application.

6809 Hobson Valley Dr. # 118
Woodridge, IL 60517
08-23-311-017

6805 Hobson Valley Dr. # 109
Woodridge, IL 60517
08-23-311-009

6813 Hobson Valley Dr. #103
Woodridge, IL 60517
08-23-310-013

Choose the activity for which you are requesting funds. A separate Letter of Intent is required for each project your agency wishes to undertake. Please note that "repair and/or maintenance" is not an eligible capital expense.

☐ Acquisition - Existing Building
☐ Rehabilitation - Existing Building
☐ Acquisition & Rehabilitation - Existing Building
Describe, in detail, the proposed activity and who will benefit from the proposed activity. Include the number of unduplicated persons to be served by the project. Confirm the total project costs & grant request amounts match the Letter of Intent.

To feed more people, WSCP is increasing capacity and improving efficiencies. In FY19, we served 7,372 unduplicated individuals (48,179 duplicated individuals). To continue to meet the needs of our clients and to serve more, WSCP’s board identified a need to remodel and expand.

CDBG funds will be used to help WSCP: restructure its intake area to create private spaces where clients can discuss their circumstances; remodel its shopping area to mirror a grocery store; consolidate its warehouse operations into one location; create a staging area for online orders.

The improvements will benefit food insecure people in DuPage and Will Counties. Based on our local research, only 1 in 5 people in poverty use the Pantry. The reasons fall into two categories: emotional and practical. The remodel will help eliminate these barriers and will mean WSCP can serve an estimated 5,000 more unduplicated individuals per year.

Below are the three project addresses. All are zoned for our intended use and have utilities available to the sites.

6809 Hobson Valley Dr. Unit 118
Woodridge, IL 60517
08-23-311-017
Year Built: 1980
Appraised Value: $250,000

6805 Hobson Valley Dr. Unit 109
Woodridge, IL 60517
08-23-311-009
Year Built: 1980
Appraised Value: $300,000

6813 Hobson Valley Dr. Unit 103
Woodridge, IL 60517
08-23-310-013
Year Built: 1987
Appraised Value: $170,000
360 Youth Services

Cornerstone Shelter

Requested Amount

$ 50,000.00

Total Project Costs

$ 686,977.00

Provide the project location address including the street number, name, town, zip code & state. The project address may be different than the agency address.

Cornerstone Shelter is located at 2950 Burlington Avenue, Lisle, IL 60532.

Choose the activity for which the application will request funding.

- Neighborhood Resource Center (NRC): CDBG
- Public Services for the Homeless or Those at Risk of Homelessness: CDBG
- Street Outreach: ESG
- Emergency Shelter & Essential Services: ESG
- Homelessness Prevention Services: ESG
- Rapid-Rehousing Services: ESG
- Financial Assistance to clients that are homeless and/or at risk for homelessness: ESG

Describe, in detail, the proposed project, who will benefit from the proposed project, and the number of unduplicated persons to be served by the project.

360YS requests $44,000 for partial salaries/benefits of direct service staff at Cornerstone Shelter; total project cost is $697,584 (change from LOI-see details in Budget). The project benefits boys, ages 13-18, who are youth in care through the child welfare system & often have experienced

https://www.zoomgrants.com/customreport.asp
abuse, neglect or family instability leading to homelessness or fleeing their family of origin.

Cornerstone operates 365 days/year and staff are on duty around the clock, with 2 workers scheduled during waking hours. We offer homeless and runaway boys an 8-bed, structured home environment, 3 nutritious meals per day, educational supports, mental & behavioral health counseling, substance use education & counseling, employment support (if of working age) & structured life skills programming. Our goals are for the boys to heal from trauma they've experienced, build skills & resilience for healthy, independent living & exit to stable housing. We plan to serve 12 unduplicated boys in the grant year.
Bridge Communities, Inc.
Employment and Job Readiness Program

Requested Amount

$ 50,000.00

Total Project Costs

$ 257,780.00

Provide the project location address including the street number, name, town, zip code & state. The project address may be different than the agency address.

The employment services are held in the Bridge Learning Resource Centers (LRC) at 1130 Florence, Westmont; 561 Pershing, Glen Ellyn; 1579 Floyd Brown Lane, Glendale Heights; & 428 Bailey, Naperville.

Choose the activity for which the application will request funding.

☐ Neighborhood Resource Center (NRC): CDBG
☐ Public Services for the Homeless or Those at Risk of Homelessness: CDBG
☐ Street Outreach: ESG
☐ Emergency Shelter & Essential Services: ESG
☐ Homelessness Prevention Services: ESG
☐ Rapid-Rehousing Services: ESG
☐ Financial Assistance to clients that are homeless and/or at risk for homelessness: ESG

Describe, in detail, the proposed project, who will benefit from the proposed project, and the number of unduplicated persons to be served by the project.

The funding will provide partial direct service salary support for the FT Employment Director; one, FT Employment Counselor; and one, PT Employment Counselor. The proposed activity will benefit
100 homeless adults who are underemployed, unemployed and lack sufficient job skills and education to sustain permanent housing. The adult clients are provided with individualized employment and job readiness program services through our employment staff and community partners.

The adult clients will work on skills assessment, resume development, interview preparation, and other career transition activities. The client's aptitudes, interests, and values are identified early in the program to best use these gifts for an appropriate career. To remove a barrier to sustaining employment, clients in need receive donated autos to ensure safe, reliable transportation.

The 2020-2022 funding request is $50,000 for a total project cost of $257,780.
DuPage County
2020-2022 CDBG & ESG Public Service Application

Catholic Charities, Diocese of Joliet
Emergency Services/Homeless Prevention and Daybreak Transitional Housing

Requested Amount

$ 50,000.00

Total Project Costs

$ 802,028.00

Provide the project location address including the street number, name, town, zip code & state. The project address may be different than the agency address.

3130 Finley Road, Suite 520 Downers Grove, IL 60515

Choose the activity for which the application will request funding.

- Neighborhood Resource Center (NRC): CDBG
- Public Services for the Homeless or Those at Risk of Homelessness: CDBG
- Street Outreach: ESG
- Emergency Shelter & Essential Services: ESG
- Homelessness Prevention Services: ESG
- Rapid-Rehousing Services: ESG
- Financial Assistance to clients that are homeless and/or at risk for homelessness: ESG

Describe, in detail, the proposed project, who will benefit from the proposed project, and the number of unduplicated persons to be served by the project.

Catholic Charities’ Emergency Services & Homeless Prevention (ES/HP) and Daybreak Transitional Housing (TH) address the needs of low-income households who are homeless or at risk of homelessness in DuPage County. The total project cost is $802,028 and Catholic Charities
requests $50,000 to partially support salaries of case managers providing direct client services. ES/HP clients receive case management, rent, security deposit, utility and other assistance to maintain or move into new housing. TH provides up to 2 years of affordable housing and support services. These projects also provide food, prescription, transportation and other basic needs assistance to shorten or avoid homelessness. Clients eligible for ES/HP must have an income of 50% of MFI or lower, and be homeless/at-risk of homelessness. The project expects to serve 1,100 low income clients in FY20. TH participants are homeless families with children under age 18. The project expects to serve 80 individuals in FY20.
DuPage County

2020-2022 CDBG & ESG Public Service Application

Catholic Charities, Diocese of Joliet
HOME TBRA Rapid Rehousing

Requested Amount

$ 15,000.00

Total Project Costs

$ 39,520.00

Provide the project location address including the street number, name, town, zip code & state. The project address may be different than the agency address.

3130 Finley Road, Ste. 520 Downers Grove, IL 60515

Choose the activity for which the application will request funding.

☐ Neighborhood Resource Center (NRC): CDBG
☐ Public Services for the Homeless or Those at Risk of Homelessness: CDBG
☐ Street Outreach: ESG
☐ Emergency Shelter & Essential Services: ESG
☐ Homelessness Prevention Services: ESG
☐ Rapid-Rehousing Services: ESG
☐ Financial Assistance to clients that are homeless and/or at risk for homelessness: ESG

Describe, in detail, the proposed project, who will benefit from the proposed project, and the number of unduplicated persons to be served by the project.

Catholic Charities Tenant Based Rental Assistance (TBRA) proposes to rapidly rehouse and provide supportive services to literally and chronically homeless individuals and families in DuPage County who are referred through the Coordinated Entry System (CES), with an income of 50% of MFI or lower, and a VI-SPDAT score between 4-8. The total project cost is $39,520 and
Catholic Charities requests $15,000 to partially support the salary of the program's case manager who provides direct client services to participants. Direct services include case management required to certify program eligibility, assisting clients in meeting the requirements of program application, securing affordable housing, and goal planning. The case manager also serves as a liaison between participants and landlords to help ensure housing is maintained.

In FY20, the program projects it will receive a minimum of 25 CES referrals and will complete eligibility screenings to maintain 20 enrolled households.
DuPage County

2020-2022 CDBG & ESG Public Service Application

Catholic Charities, Diocese of Joliet
Homeless Prevention and Rapid Rehousing

Requested Amount

$ 20,000.00

Total Project Costs

$ 474,931.00

Provide the project location address including the street number, name, town, zip code & state. The project address may be different than the agency address.

3130 Finley Road, Suite 520 Downers Grove, IL 60515

Choose the activity for which the application will request funding.

☐ Neighborhood Resource Center (NRC): CDBG
☐ Public Services for the Homeless or Those at Risk of Homelessness: CDBG
☐ Street Outreach: ESG
☐ Emergency Shelter & Essential Services: ESG
☐ Homelessness Prevention Services: ESG
☐ Rapid-Rehousing Services: ESG
☐ Financial Assistance to clients that are homeless and/or at risk for homelessness: ESG

Describe, in detail, the proposed project, who will benefit from the proposed project, and the number of unduplicated persons to be served by the project.

The project is a homeless prevention and rapid rehousing program that enables low-income households at risk of, or already experiencing, homelessness to retain housing and prevent subsequent homelessness. Money management, case management, and advocacy will be provided, as well as direct financial assistance. The total project cost is $474,931 and the Agency
requests $20,000 in funding to provide direct rent assistance and stabilization services in coordination with other agencies participating in the funding Pool.

Benefiting from this activity are persons at imminent risk of becoming homeless and have an income at or below 30% MFI, or those who are homeless and lack a fixed, regular and adequate night time residence.

The Catholic Charities Homeless Prevention Program proposes to serve 350 low-income individuals in FY 2020 with financial assistance to gain or maintain permanent, stable housing.
DuPage County

2020-2022 CDBG & ESG Public Service Application

Catholic Charities, Diocese of Joliet
Hope House Shelter

Requested Amount

$ 50,000.00

Total Project Costs

$ 341,678.00

Provide the project location address including the street number, name, town, zip code & state. The project address may be different than the agency address.

424 W. Division Street Villa Park, IL 60181-2016

Choose the activity for which the application will request funding.

- Neighborhood Resource Center (NRC): CDBG
- Public Services for the Homeless or Those at Risk of Homelessness: CDBG
- Street Outreach: ESG
- Emergency Shelter & Essential Services: ESG
- Homelessness Prevention Services: ESG
- Rapid-Rehousing Services: ESG
- Financial Assistance to clients that are homeless and/or at risk for homelessness: ESG

Describe, in detail, the proposed project, who will benefit from the proposed project, and the number of unduplicated persons to be served by the project.

Kathy Paulsen Hope House, an 18-bed shelter, benefits low-income DuPage County residents who are homeless due to a crisis situation, such as job loss, eviction, depleted savings, credit issues, illness, or loss of household income. In FY20, the project proposes to provide shelter and services to 130 unduplicated clients. Total project cost is $341,678 and Catholic Charities requests
$50,000 to partially fund salaries of staff providing direct client services.

All clients have individualized service plans delineating mutually agreed upon goals. Service plan progress is reviewed daily with residential crisis counselors. Eligible clients are enrolled in mainstream benefits to maximize resources and income and are assisted in regaining financial independence and employment. It is anticipated that 70% of clients served will obtain Full Time Equivalent employment earning enough income to obtain permanent stable housing.
DuPage County
2020-2022 CDBG & ESG Public Service Application

ChildServ
ChildServ Group Home Therapy

Requested Amount

$ 50,000.00

Total Project Costs
$ 1,370,848.00

Provide the project location address including the street number, name, town, zip code & state. The project address may be different than the agency address.

Lisle Group Home: 4603 Main St., Lisle, IL 60532; Downers Grove Group Home: 4936 Highland Ave., Downers Grove, IL 60515

Choose the activity for which the application will request funding.

- Neighborhood Resource Center (NRC): CDBG
- Public Services for the Homeless or Those at Risk of Homelessness: CDBG
- Street Outreach: ESG
- Emergency Shelter & Essential Services: ESG
- Homelessness Prevention Services: ESG
- Rapid-Rehousing Services: ESG
- Financial Assistance to clients that are homeless and/or at risk for homelessness: ESG

Describe, in detail, the proposed project, who will benefit from the proposed project, and the number of unduplicated persons to be served by the project.

Group Homes provide nurturing, structured, therapeutic homes to adolescent wards of the state who have experienced past abuse, neglect, or severe trauma. Many of the youth have mental health diagnoses or behavioral problems. The youth receive on-site therapy from a dedicated
therapist who offices in the home. Having a therapist on-site takes away the need to travel to therapy and ensures that the therapist is available if a crisis arises. One of our therapists held a session with a youth who refused to come out of the closet and the therapist sat outside the closet door and held the session – something that wouldn't be possible without an in-home therapist. Each Group Home can house 6 youth at a time, girls at the Downers Grove Home and boys in Lisle. The average stay is 14 months. With the varying lengths of stay, the annual target number of youth/year is 16 (19 in FY19). Total cost for the Group Homes is $1,370,848. We are requesting $50,000 towards therapists' salaries & benefits.
DuPage County Community Services
CDBG Housing Resource Unit

Requested Amount

$ 185,000.00

Total Project Costs

$ 185,000.00

Provide the project location address including the street number, name, town, zip code & state. The project address may be different than the agency address.

421 N County Far Road Wheaton, Illinois 60187

Choose the activity for which the application will request funding.

☐ Neighborhood Resource Center (NRC): CDBG
☐ Public Services for the Homeless or Those at Risk of Homelessness: CDBG
☐ Street Outreach: ESG
☐ Emergency Shelter & Essential Services: ESG
☐ Homelessness Prevention Services: ESG
☐ Rapid-Rehousing Services: ESG
☐ Financial Assistance to clients that are homeless and/or at risk for homelessness: ESG

Describe, in detail, the proposed project, who will benefit from the proposed project, and the number of unduplicated persons to be served by the project.

$185,000 will fund staff activities to benefit persons experiencing homelessness; housing insecurity; unemployment; economic crisis; and those presumed to be of low or moderate income (based on the location, nature of request or service provided) to secure basic needs, stabilize housing and enhance self-sufficiency including educational workshops (200 will attend)
and outreach to 1,200. Staff will: assess plan, implement and evaluate systems and programs; participate in the CoC; partake in training to enhance skills and provide quality services. We will serve at least 51% low- and moderate-income households as we: process incoming assistance requests, assess and link to service (1,250 calls), document eligibility, process applications, engage in services toward stable housing (60 households) and increased income, coordinate services, promote access to mainstream programs, and follow up to determine client satisfaction and maintained stability. 170 HH in CM at any given point.
DuPage County

2020-2022 CDBG & ESG Public Service Application

DuPage County Community Services
ESG Participation HP & RR

Requested Amount

$ 45,000.00

Total Project Costs

$ 45,000.00

Provide the project location address including the street number, name, town, zip code & state. The project address may be different than the agency address.

421 N County Farm Road Wheaton, IL 60187

Choose the activity for which the application will request funding.

☐ Neighborhood Resource Center (NRC): CDBG
☐ Public Services for the Homeless or Those at Risk of Homelessness: CDBG
☐ Street Outreach: ESG
☐ Emergency Shelter & Essential Services: ESG
☐ Homelessness Prevention Services: ESG
☐ Rapid-Rehousing Services: ESG
☐ Financial Assistance to clients that are homeless and/or at risk for homelessness: ESG

Describe, in detail, the proposed project, who will benefit from the proposed project, and the number of unduplicated persons to be served by the project.

DuPage County Community Services (DCS) is requesting to distribute Emergency Solutions Grant (ESG) funding to eligible households with the goal of helping these households to avoid eviction and homelessness or to shorten the time they are homeless. We will distribute the funds in accordance with the rules of the program and the guidance, standards and practices set by the

https://www.zoomgrants.com/customreport.asp
DuPage Continuum of Care (CoC). 100% of ESG funding dispersed will be for direct client assistance in the form of payments to the vendor for allowable costs. Client and service level data will be entered into HMIS with client authorization. All households will receive case management services and may opt to continue case management beyond ESG assistance.

Persons to benefit will be those who: are either literally homeless or have Extremely Low incomes (below 30% of the Area Median Income (AMI)); lack resources and support networks for housing; and are homeless or at risk of homelessness.
DuPage County
2020-2022 CDBG & ESG Public Service Application

DuPage Homeownership Center dba HOME DuPage, Inc
Foreclosure Prevention Program/Counselor in the Court

Requested Amount

$ 50,000.00

Total Project Costs
$ 498,000.00

Provide the project location address including the street number, name, town, zip code & state. The project address may be different than the agency address.

HOME DuPage Officers, 1600 E. Roosevelt Road, Wheaton, IL 60187, and DuPage County Courthouse, 505 N. County Farm Road, Wheaton, IL 60187

Choose the activity for which the application will request funding.

☐ Neighborhood Resource Center (NRC): CDBG
☐ Public Services for the Homeless or Those at Risk of Homelessness: CDBG
☐ Street Outreach: ESG
☐ Emergency Shelter & Essential Services: ESG
☐ Homelessness Prevention Services: ESG
☐ Rapid-Rehousing Services: ESG
☐ Financial Assistance to clients that are homeless and/or at risk for homelessness: ESG

Describe, in detail, the proposed project, who will benefit from the proposed project, and the number of unduplicated persons to be served by the project.

H.O.M.E. DuPage (HOME) requests $50,000 in annual CDBG funding for its Foreclosure Prevention/Counselor in the Court Program (annual cost = $498,000). Services, which are free of charge for clients, include
• Counselor in the Court - In partnership with DuPage County Circuit Court, a HOME housing counselor and bilingual assistant work on-site in foreclosure court to provide homeowners in crisis with guidance and information about HOME foreclosure prevention services.
• Foreclosure Prevention Workshops - Workshops educate homeowners about the foreclosure process, potential mortgage rescue scams, and options to avoid foreclosure.
• Foreclosure Prevention Counseling - Individualized counseling helps homeowners access assistance programs and pursue options to avoid foreclosure.

This Program will serve 350 DuPage households/1,050 unduplicated individuals at risk of foreclosure annually. A majority will be children and seniors, and 60% will be low/very low/extremely low-income.
DuPage County
2020-2022 CDBG & ESG Public Service Application

DuPage Pads
Interim (Overnight) Housing

Requested Amount

$ 50,000.00

Total Project Costs
$ 1,478,084.00

Provide the project location address including the street number, name, town, zip code &amp; state. The project address may be different than the agency address.

The DuPagePads Client Service Center is located at 601 Liberty, Wheaton, IL 60187, and there are 31 rotating Interim (Overnight) Housing sites across DuPage County.

Choose the activity for which the application will request funding.

☐ Neighborhood Resource Center (NRC): CDBG
☐ Public Services for the Homeless or Those at Risk of Homelessness: CDBG
☐ Street Outreach: ESG
☐ Emergency Shelter & Essential Services: ESG
☐ Homelessness Prevention Services: ESG
☐ Rapid-Rehousing Services: ESG
☐ Financial Assistance to clients that are homeless and/or at risk for homelessness: ESG

Describe, in detail, the proposed project, who will benefit from the proposed project, and the number of unduplicated persons to be served by the project.

For over 30 years, DuPagePads has provided emergency shelter to the majority of DuPage County neighbors who are facing homelessness. We have partnerships with 29 local faith communities so that we can offer Interim Housing (IH) to homeless men, women and children...
every night of the year. Upon arrival at an IH shelter site, homeless clients are welcomed and a staff member completes intake and assessment paperwork with them to determine the benefits for which they might qualify. Clients are provided with shelter plus dinner, breakfast and a bagged lunch before they exit. Our staff encourages clients to visit the Client Service Center (CSC) in Wheaton to register for benefits, and to receive case management and referrals, including help with securing employment. We are requesting $50,000 of total budget of $1,478,084 for direct service salaries and benefits for 3 part-time case workers and the IH Director so that we may provide shelter to 1,150 unduplicated homeless clients next year.
DuPage County

2020-2022 CDBG & ESG Public Service Application

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DuPage Pads

Street Outreach

Requested Amount

$ 35,000.00

Total Project Costs

$ 242,697.00

Provide the project location address including the street number, name, town, zip code & state. The project address may be different than the agency address.

DuPagePads' Street Outreach staff are based at the Client Service Center at 703 W Liberty St, Wheaton IL 60187. The Street Outreach program serves all of DuPage County.

Choose the activity for which the application will request funding.

- Neighborhood Resource Center (NRC): CDBG
- Public Services for the Homeless or Those at Risk of Homelessness: CDBG
- **Street Outreach: ESG**
- Emergency Shelter & Essential Services: ESG
- Homelessness Prevention Services: ESG
- Rapid-Rehousing Services: ESG
- Financial Assistance to clients that are homeless and/or at risk for homelessness: ESG

Describe, in detail, the proposed project, who will benefit from the proposed project, and the number of unduplicated persons to be served by the project.

DuPagePads' Street Outreach Program will bring services and support to 62 unsheltered, unduplicated homeless persons in DuPage County next year. Through referrals, hotline calls and our own research, our team identifies and then travels to meet unsheltered homeless clients...
wherever they are in DuPage. We conduct an assessment on-site and offer assistance, including but not limited to: food vouchers and basic necessities; information about health, mental health, substance use resources; and enrollment in mainstream benefits. Our goals are to help clients identify and address the barriers that are keeping them homeless; and to help them move into emergency shelter, then into stable housing, and ultimately, out of homelessness. DuPagePads is respectfully seeking $35,000 to support the salaries and benefits for 2 case workers and one staff person to do HMIS data entry. The total project cost is $242,697 (LOI listed $207,697).
Family Shelter Service Inc
Court/Victim Advocacy for Victims of Domestic Violence (copy)

Requested Amount

$ 50,000.00

Total Project Costs

$ 330,677.00

Provide the project location address including the street number, name, town, zip code & state. The project address may be different than the agency address.

Family Shelter Service's Court/Victim Advocacy services are provided out of our office at the DuPage County Courthouse, 505 N. County Farm Road Wheaton, Illinois 60187

Choose the activity for which the application will request funding.

☐ Neighborhood Resource Center (NRC): CDBG
☑ Public Services for the Homeless or Those at Risk of Homelessness: CDBG
☐ Street Outreach: ESG
☐ Emergency Shelter & Essential Services: ESG
☐ Homelessness Prevention Services: ESG
☐ Rapid-Rehousing Services: ESG
☐ Financial Assistance to clients that are homeless and/or at risk for homelessness: ESG

Describe, in detail, the proposed project, who will benefit from the proposed project, and the number of unduplicated persons to be served by the project.

FSS requests $50,000 to add a full-time Court Advocate to serve 448 unduplicated survivors of Domestic Violence seeking support at the DuPage County Courthouse. The on-site Court Advocate provides assistance with Orders of Protection (OP) and victim compensation claims;
offers information about the court process; and supports victims in accessing available legal remedies. Testifying and or appearing in court can be very intimidating for a victim; and language/cultural barriers can further limit the ability of non-English speaking victims to access the court system and its protective remedies. The OP Court judge strongly encourages all petitioners seeking a civil OP to work with FSS advocates. The Court Advocate provides a continuous presence in court and initiates follow-up contacts to support and encourage victims who may return for a Plenary Order. They also follow up on police-reported incidents of dv offering information, referrals, and support to the identified victim.
Family Shelter Service Inc
Emergency Shelter Program for Victims of Domestic Violence

Requested Amount

$ 50,000.00

Total Project Costs
$ 1,375,465.00

Provide the project location address including the street number, name, town, zip code & state. The project address may be different than the agency address.

Family Shelter Service's Emergency Shelter is located at 7300 Main Street, Downers Grove, IL 60516.

Choose the activity for which the application will request funding.

☐ Neighborhood Resource Center (NRC): CDBG
☑ Public Services for the Homeless or Those at Risk of Homelessness: CDBG
☐ Street Outreach: ESG
☐ Emergency Shelter & Essential Services: ESG
☐ Homelessness Prevention Services: ESG
☐ Rapid-Rehousing Services: ESG
☐ Financial Assistance to clients that are homeless and/or at risk for homelessness: ESG

Describe, in detail, the proposed project, who will benefit from the proposed project, and the number of unduplicated persons to be served by the project.

FSS requests funding for shelter and supportive services to address the needs of victims of domestic violence (DV) and their children who are homeless as a result of fleeing interpersonal abuse. The grant will fund a portion of salaries and benefits for Safe Home Advocates providing
direct services to DV victims/their children in the emergency shelter. Advocates address the immediate needs of DV victims by welcoming them to the shelter and providing basic needs such as toiletries, diapers, food, and clothing as many enter shelter in crisis and with very limited financial resources, as well C.O.R.E. Life Skills training to promote self-sufficiency. Shelter clients also receive case management and guidance to access needed benefits and community resources and can access the full range of FSS services. The total project cost is $1,375,465; $50,000 is being requested to support 259 unduplicated adult and child victims of DV.
DuPage County

2020-2022 CDBG & ESG Public Service Application

Healthcare Alternative Systems, Inc.

At Risk Homeless

Requested Amount

$50,000.00

Total Project Costs

$70,000.00

Provide the project location address including the street number, name, town, zip code & state. The project address may be different than the agency address.

373 S County farm Rd, Wheaton, IL 60187

Choose the activity for which the application will request funding.

☐ Neighborhood Resource Center (NRC): CDBG
☐ Public Services for the Homeless or Those at Risk of Homelessness: CDBG
☐ Street Outreach: ESG
☐ Emergency Shelter & Essential Services: ESG
☐ Homelessness Prevention Services: ESG
☐ Rapid-Rehousing Services: ESG
☐ Financial Assistance to clients that are homeless and/or at risk for homelessness: ESG

Describe, in detail, the proposed project, who will benefit from the proposed project, and the number of unduplicated persons to be served by the project.

HAS respectfully requests $50,000 in funding for our proposed Integrated Substance and Mental Health Services program. The total cost of the program will be $70,000. The target beneficiaries of this program are adults who are homeless or who are at risk of homelessness who are in need of both substance abuse disorder and mental health disorder services. An integrated approach to
these two services is proven to be significantly more effective than two separate services. The program will pay for one licensed master's level clinician to provide services to participants with co-occurring disorders. Integrated treatment allows clinicians to address mental health issues and substance use disorders simultaneously, often lowering costs while improving outcomes. Increasing awareness and building capacity are key in identifying and treating co-occurring disorders. The participants will receive individual and/or group counseling. Our program will serve 60 unduplicated persons.
DuPage County
2020-2022 CDBG & ESG Public Service Application

Metropolitan Family Services
MFSD CDBG Mental Health Services

Requested Amount

$ 50,000.00

Total Project Costs
$ 50,000.00

Provide the project location address including the street number, name, town, zip code & state. The project address may be different than the agency address.

222 East Willow Avenue, Wheaton, IL 60187

Choose the activity for which the application will request funding.

☐ Neighborhood Resource Center (NRC): CDBG
☐ Public Services for the Homeless or Those at Risk of Homelessness: CDBG
☐ Street Outreach: ESG
☐ Emergency Shelter & Essential Services: ESG
☐ Homelessness Prevention Services: ESG
☐ Rapid-Rehousing Services: ESG
☐ Financial Assistance to clients that are homeless and/or at risk for homelessness: ESG

Describe, in detail, the proposed project, who will benefit from the proposed project, and the number of unduplicated persons to be served by the project.

Metropolitan Family Services DuPage (MFSD) requests $50,000 to increase capacity of Behavior Health Services for DuPage County by increasing the number of children, adults and seniors with serious mental health illnesses receiving these services. With this funding, MFS will serve 50 new high need clients. Services will include psychiatric evaluation, medication monitoring,
assessment, treatment planning, counseling, wellness education, education on mental illness, assessment of insurance needs and connection to community services and supports. MFS uses the resiliency and recovery model which is designed to maximize the independent functioning of clients through clinical services that are strength-based, client-centered/directed, culturally/linguistically responsive, trauma-informed and holistic to build client internal self-efficacy and external community supports so they are able to function at the highest level for sustained successful living within their communities.
DuPage County

2020-2022 CDBG & ESG Public Service Application

Midwest Shelter for Homeless Veterans, Inc.

LCpl. Nicholas Larson Home for Veterans

Requested Amount

$ 40,000.00

Total Project Costs

$ 284,354.00

Provide the project location address including the street number, name, town, zip code & state. The project address may be different than the agency address.

The LCpl. Nicholas Larson Home for Veterans (Larson) is located at 119 N. West Street, Wheaton, IL 60187.

Choose the activity for which the application will request funding.

☐ Neighborhood Resource Center (NRC): CDBG
☐ Public Services for the Homeless or Those at Risk of Homelessness: CDBG
☐ Street Outreach: ESG
☐ Emergency Shelter & Essential Services: ESG
☐ Homelessness Prevention Services: ESG
☐ Rapid-Rehousing Services: ESG
☐ Financial Assistance to clients that are homeless and/or at risk for homelessness: ESG

Describe, in detail, the proposed project, who will benefit from the proposed project, and the number of unduplicated persons to be served by the project.

MSHV respectfully requests $40,000, per our LOI, for direct service staff salaries/benefits at the LCpl. Nicholas Larson Home for Veterans (Larson). The total project cost has increased from the LOI to $340,369 (see Budget). This project will benefit 15 unduplicated single homeless male

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veterans in FY20 by offering transitional housing, basic needs and comprehensive wrap-around supportive services to help them regain self-sufficiency. Working in conjunction with the VA's plan to end veteran homelessness, we use the Bridge and Low Demand models, employ a Housing First approach with a harm reduction component, and focus on helping veterans secure permanent housing as soon as possible. A House Manager is on site 24/7 to provide supervision and support. MSHV was founded by veterans, for veterans; we understand their unique needs and experiences, and tailor our services accordingly. We thank the County for your past support and invite you to partner with us again to leave no hero behind.
DuPage County

2020-2022 CDBG & ESG Public Service Application

Outreach Community Ministries, Inc.
Emergency Solutions Grant

Requested Amount

$ 50,000.00

Total Project Costs

$ 131,294.00

Provide the project location address including the street number, name, town, zip code & state. The project address may be different than the agency address.

Wheaton Youth Outreach: 122 W Liberty Dr, Wheaton, IL 60187
Warrenville Youth & Family Serv: 28W542 Batavia Rd, Warrenville, IL 60555
Outreach Com Ctr: 345 S President, Carol Stream, IL 60188

Choose the activity for which the application will request funding.

☐ Neighborhood Resource Center (NRC): CDBG
☐ Public Services for the Homeless or Those at Risk of Homelessness: CDBG
☐ Street Outreach: ESG
☐ Emergency Shelter & Essential Services: ESG
☒ Homelessness Prevention Services: ESG
☐ Rapid-Rehousing Services: ESG
☐ Financial Assistance to clients that are homeless and/or at risk for homelessness: ESG

Describe, in detail, the proposed project, who will benefit from the proposed project, and the number of unduplicated persons to be served by the project.

Outreach Community Ministries works together with DuPage Continuum of Care partner agencies to address the needs of the vulnerable persons in our communities. Emergency
Solutions Grant funds will provide financial assistance to prevent homelessness for clients in the communities of Wheaton/Glen Ellyn, Carol Stream, and Warrenville. Homeless Prevention funds will serve those who are at imminent risk of being homeless and have incomes below the 30% MFI. ESG funds assistance includes payment of security deposits, utilities, moving expenses, and case management, as well as Rental Assistance in the form of rental payment and/or rental arrears, which are covered by the ESG funding. The requested funds will help support our efforts to assist escalating client needs with limited community resources. Services will be provided through our Case Management offices in Wheaton, Warrenville and Carol Stream. We project serving 8 HH/3 clients with County ESG funds. ESG Req=$15,000; Tot cost = $258,294
DuPage County

2020-2022 CDBG & ESG Public Service Application

Outreach Community Services, Inc.

Case Management

Requested Amount

$ 25,000.00

Total Project Costs

$ 131,294.00

Provide the project location address including the street number, name, town, zip code & state. The project address may be different than the agency address.

Wheaton Youth Outreach - 122 W Liberty Drive, Wheaton, IL 60187; Warrenville Youth and Family Services - 28W542 Batavia Road, Warrenville, IL 60555; Outreach Community Center - 345 S President, Carol Stream, IL 60188

Choose the activity for which the application will request funding.

- Neighborhood Resource Center (NRC): CDBG
- Public Services for the Homeless or Those at Risk of Homelessness: CDBG
- Street Outreach: ESG
- Emergency Shelter & Essential Services: ESG
- Homelessness Prevention Services: ESG
- Rapid-Rehousing Services: ESG
- Financial Assistance to clients that are homeless and/or at risk for homelessness: ESG

Describe, in detail, the proposed project, who will benefit from the proposed project, and the number of unduplicated persons to be served by the project.

Outreach Community Services, in collaboration with our affiliate agency Outreach Community Ministries, offers case management (CM) services in the communities of Wheaton/Glen Ellyn,
Warrenville and Carol Stream, including homeless prevention (HP) CM services. We work with DuPage CoC partner agencies to address the needs of the vulnerable individuals and families in our communities. Targeting clients with housing and HP needs, this program will impact 225 households, representing 600-650 at-risk individuals with CM services to stabilize the individual or family and assist them in establishing strategies to remain stable and housed. HP Financial Assistance is provided with State ESG funds, Illinois Department of Human Services HP funds and local community support. We will distribute these funds for HP and emergency needs, and we assist clients in accessing basic income supports, budget counseling and job development activities. $258,294 total cost reflects additional HP funds budgeted.
Outreach Community Services, Inc.
Outreach Community Center NRC

Requested Amount

$ 14,700.00

Total Project Costs

$ 162,146.00

Provide the project location address including the street number, name, town, zip code & state. The project address may be different than the agency address.

OCC NRC: 345 S. Gunderson, Carol Stream, in Census Track 8417.03, BG 2. Service area includes Census Track 8417.03, Blocks 2,3,4, (66.76%, 71.53%, 52.38% LM) and Village Brook Apts, (HUD Voucher Housing) in Census Tract 8417.04-2.

Choose the activity for which the application will request funding.

- Neighborhood Resource Center (NRC): CDBG
- Public Services for the Homeless or Those at Risk of Homelessness: CDBG
- Street Outreach: ESG
- Emergency Shelter & Essential Services: ESG
- Homelessness Prevention Services: ESG
- Rapid-Rehousing Services: ESG
- Financial Assistance to clients that are homeless and/or at risk for homelessness: ESG

Describe, in detail, the proposed project, who will benefit from the proposed project, and the number of unduplicated persons to be served by the project.

The Jr. High Summer Youth Development Program serves residents of 8 apartment complexes in the low-income southeast Carol Stream community. For eight weeks in the summer, 50 junior
high students will participate in academic enrichment, community service projects, job skills training, and sports/recreational activities. The goal of the academics is to improve reading comprehension and math skills over the summer. Community Service projects and job skills coaching teach strong work habits and skills, and positive character traits and self-esteem. Participants will earn points for good work habits and diligence, which will convert into a weekly stipend for the student. The amount of the weekly stipend will vary depending on the performance and attitude demonstrated by the student. The point system is designed to provide an incentive to the student to learn the skills needed to succeed in all aspects of this experience and in employment later in life. Tot cost = $171,746.
DuPage County

2020-2022 CDBG & ESG Public Service Application

Outreach Community Services, Inc.

York NRC

Requested Amount

$ 12,445.00

Total Project Costs

$ 132,306.00

Provide the project location address including the street number, name, town, zip code & state. The project address may be different than the agency address.

The NRC location: 1420 S. Meyers Road, Lombard, IL 60148 located in Census Tract 8443.01 serving Census tracts 8443.06, Block Group's 1 (55.77% LM) and 2 (55.5% LM). Limited clients may come from 8443.07 BG 2(33.33% LM, 2010 census list as 77.86% LM)

Choose the activity for which the application will request funding.

- Neighborhood Resource Center (NRC): CDBG
- Public Services for the Homeless or Those at Risk of Homelessness: CDBG
- Street Outreach: ESG
- Emergency Shelter & Essential Services: ESG
- Homelessness Prevention Services: ESG
- Rapid-Rehousing Services: ESG
- Financial Assistance to clients that are homeless and/or at risk for homelessness: ESG

Describe, in detail, the proposed project, who will benefit from the proposed project, and the number of unduplicated persons to be served by the project.

Outreach Community Services (OCS) operated York Center NRC, serving the low-income Brandywine neighborhood of Villa Park and the Param apartment complex adjoining Brandywine...
by offering after school and summer school activities for Elementary and Jr. High youth. Programs in the summer and school year include tutoring, literacy activities, recreation, and life skills. These funds will be targeted at our Elementary program, which will serve up to 50 youth. CDBG funds will be directed to our Elementary teaching staff salaries and benefits throughout the year. These funds will benefit our elementary aged youth by allowing for full time elementary programming in the summer and after-school staff assistance in the school year. The program total cost in the Letter of Intent included the Jr. High program, which is not included in this request. Total Elementary Program cost = $62,800.
DuPage County

2020-2022 CDBG & ESG Public Service Application

People's Resource Center
Customer Service Program

Requested Amount

$40,000.00

Total Project Costs

$411,740.00

Provide the project location address including the street number, name, town, zip code &amp; state. The project address may be different than the agency address.

201 S. Naperville Road, Wheaton, IL 60187 (PRC Wheaton facility) and 104 Chestnut, Westmont, IL 60559 (PRC Westmont facility)

Choose the activity for which the application will request funding.

- Neighborhood Resource Center (NRC): CDBG
- Public Services for the Homeless or Those at Risk of Homelessness: CDBG
- Street Outreach: ESG
- Emergency Shelter & Essential Services: ESG
- Homelessness Prevention Services: ESG
- Rapid-Rehousing Services: ESG
- Financial Assistance to clients that are homeless and/or at risk for homelessness: ESG

Describe, in detail, the proposed project, who will benefit from the proposed project, and the number of unduplicated persons to be served by the project.

PRC's Homeless Prevention Program (HPP) will prevent 140 low-income DuPage households (405 individuals) from becoming or remaining homeless through emergency housing assistance, case management, referrals to community resources & help with mainstream benefits.

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Families can receive up to a year of rent, mortgage, security deposit and/or utility assistance to avoid eviction or foreclosure or secure affordable housing. As needed, families receive case management support. Clients are also directed to other PRC services to help alleviate financial strain, such as free food & clothing & SNAP assistance.

The total cost of HPP is $411,740. PRC is requesting $40,000 to support partial salaries & benefits for PRC's Director of Social Services ($11,000), two Social Services Assistants ($5,000 per assistant), a Social Services Manager ($8,500), and a Housing Specialist ($10,500). HPP staff manage & administer the program & provide direct client services. They also train & supervise voluntee
DuPage County

2020-2022 CDBG & ESG Public Service Application

Prairie State Legal Services, Inc.
Homeless Prevention Legal Services

Requested Amount

$ 50,000.00

Total Project Costs
$ 150,000.00

Provide the project location address including the street number, name, town, zip code & state. The project address may be different than the agency address.

Prairie State Legal Services, 400 W. Roosevelt Road, Wheaton, IL 60187 and DuPage County Courthouse, 505 N. County Farm Road, Wheaton, IL 60187

Choose the activity for which the application will request funding.

☐ Neighborhood Resource Center (NRC): CDBG
☐ Public Services for the Homeless or Those at Risk of Homelessness: CDBG
☐ Street Outreach: ESG
☐ Emergency Shelter & Essential Services: ESG
☐ Homelessness Prevention Services: ESG
☐ Rapid-Rehousing Services: ESG
☐ Financial Assistance to clients that are homeless and/or at risk for homelessness: ESG

Describe, in detail, the proposed project, who will benefit from the proposed project, and the number of unduplicated persons to be served by the project.

This is a proposal to continue our homeless prevention project, which provides legal advice and representation to DuPage County tenants threatened with homelessness. Project attorneys interview eligible tenants who are facing eviction, assess the legal merits of each case, and

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provide appropriate legal assistance.

The unique aspect of this project is that it places attorneys directly in DuPage County housing court, in order to be available for immediate representation of tenants facing eviction. The attorneys' efforts in court will be directed toward preventing evictions. Attorneys will also represent eligible clients in administrative hearings to preserve or obtain federally subsidized housing benefits.

The total project cost is $150,000 and the requested funding amount is $50,000. 300 unduplicated clients will be served.
Prairie State Legal Services, Inc.
Legal Services for Homeless Persons

Requested Amount
$35,000.00

Total Project Costs
$70,000.00

Provide the project location address including the street number, name, town, zip code & state. The project address may be different than the agency address.

Prairie State Legal Services, 400 W. Roosevelt Road, Wheaton, IL 60187. Intake is also conducted at homeless shelters throughout DuPage County as needed.

Choose the activity for which the application will request funding.

- Neighborhood Resource Center (NRC): CDBG
- Public Services for the Homeless or Those at Risk of Homelessness: CDBG
- Street Outreach: ESG
- Emergency Shelter & Essential Services: ESG
- Homelessness Prevention Services: ESG
- Rapid-Rehousing Services: ESG
- Financial Assistance to clients that are homeless and/or at risk for homelessness: ESG

Describe, in detail, the proposed project, who will benefit from the proposed project, and the number of unduplicated persons to be served by the project.

This project will provide legal advice, representation, and outreach to homeless individuals and families in DuPage County. The project attorneys will assist clients with civil legal matters including child support enforcement and public benefits denials. Assistance will range from brief

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advice to extended representation in protracted family law matters, depending upon the facts of a particular case and project resources. Services may also include outreach to homeless persons and to persons working with the homeless population in DuPage County.

25 unduplicated persons will be served by the project. The total project cost is $70,000, and we seek $35,000 in ESG funds.
DuPage County

2020-2022 CDBG & ESG Public Service Application

Serenity House Counseling Services
Residential Substance Use and Mental Health Disorder Treatment Program

Requested Amount

$ 50,000.00

Total Project Costs
$ 190,029.00

Provide the project location address including the street number, name, town, zip code & state. The project address may be different than the agency address.

891 S. Rohlwing Road Addison, IL 60101

Choose the activity for which the application will request funding.

- Neighborhood Resource Center (NRC): CDBG
- Public Services for the Homeless or Those at Risk of Homelessness: CDBG
- Street Outreach: ESG
- Emergency Shelter & Essential Services: ESG
- Homelessness Prevention Services: ESG
- Rapid-Rehousing Services: ESG
- Financial Assistance to clients that are homeless and/or at risk for homelessness: ESG

Describe, in detail, the proposed project, who will benefit from the proposed project, and the number of unduplicated persons to be served by the project.

Serenity House (SH) is requesting $50,000 to provide supportive salaries and benefits to the clinical counseling staff who provide direct services to adult men and women in our Extended Residential Care (ERC) programs. The proposed project will serve 200 unduplicated people over
the age of 18 with homelessness intervention through transitional housing, individual and group substance use disorder counseling, life-skills training including budgeting, maintaining a schedule of productivity: obtaining and maintaining full-time employment and creating and meeting goals necessary for self-sufficiency such as opening a checking account, securing transportation, daily life tasks, attending to medical, dental and vision. Supportive services include: homelessness prevention, recovery coaching, relapse prevention, family counseling, life skills. Each client will receive homeless prevention planning and counseling to ensure their transition from ERC to Recovery Home to a home within the community.
DuPage County

2020-2022 CDBG & ESG Public Service Application

The Community House
Willowbrook Corner Youth Learning Program

Requested Amount

$ 50,000.00

Total Project Costs
$ 213,976.00

Provide the project location address including the street number, name, town, zip code & state. The project address may be different than the agency address.

NRC: 16W610 Honeysuckle Rose Lane, Willowbrook, IL 60527 and Anne M. Jeans Elementary School, 16W631 91st St., Willowbrook, Illinois, 60527 Census Track Block Group: 845803-3

Choose the activity for which the application will request funding.

- Neighborhood Resource Center (NRC): CDBG
- Public Services for the Homeless or Those at Risk of Homelessness: CDBG
- Street Outreach: ESG
- Emergency Shelter & Essential Services: ESG
- Homelessness Prevention Services: ESG
- Rapid-Rehousing Services: ESG
- Financial Assistance to clients that are homeless and/or at risk for homelessness: ESG

Describe, in detail, the proposed project, who will benefit from the proposed project, and the number of unduplicated persons to be served by the project.

The Community House offers vital educational and recreational opportunities to children and families residing in the low-income Willowbrook Corner neighborhood through afterschool and summer enrichment programs. This program benefits the children and families of the
Willowbrook Corner neighborhood that consists of four large apartment complexes that house a very dense, low-income, minority population. Residents living in this community have been identified as being among the percentage of households at or below 80% of DuPage County MFI. The objectives of the program are to provide support and educational enhancement resources for academic success, life skills, career readiness, and leadership development. Our goals are to help young students improve their educational performance, practice positive decision-making skills, and provide opportunities for community involvement. The program will serve 127 children in grades K-8. The project cost is $213,976 and funding requested is $50,000.
Recommendations

2019 Action Plan Substantial Amendment One

DuPage Care Center Set-Aside

2020-2022 Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG) Funding Recommendations

Daniel J. Cronin
DuPage County Board Chairman
CDC received $1,091,590 in program income due to the sale of two properties
  • CD01-28i – Finley Apartments - $174,002
  • CD01-28d – West Chicago Senior Apartments $917,588

To ensure a timely expenditure of these funds, staff recommends moving three of the high scoring Neighborhood Investment applications that would have been recommended for 2020 program year funding to our 2019 Action Plan.
  • Village of Addison – Addison Road Water Main Replacement - $400,000
  • Village of Villa Park – Harvard Avenue Water Main Project - $400,000
  • Village of Glendale Heights – Water Main Improvement Phase 1 - $400,000

Remaining resources in PY2019 in the amount of $108,410 will cover the difference between the $1,200,000 NIV grant awards and the $1,091,590 program income received.
Care Center Set-Aside

The DuPage County Care Center serves a vulnerable population of low-moderate income individuals.

The facility consistently has rehabilitation needs and the Care Center has applied for up to two projects with a $400,000 ask annually for many years.

The CDC currently maintains set-asides of funds for administration of the Homeless Management Information System, the Community Services Housing Resource Unit, and the Single-Family Rehabilitation Program. The CDC also sets aside CDBG administrative funds to support HOPE Fair Housing.

To continue to meet the needs of the DuPage County residents that utilize the Care Center, staff recommends having a set-aside of CDBG funds in the amount of $400,000 annually.
2020-2022 Funding Recommendations

Neighborhood Investment Projects:
• 11 applications from six municipalities
• Three projects recommended for acceleration into 2019 program year
• Seven projects recommended for funding during 2020-2022 program years
• All eligible projects recommended for funding

Neighborhood Investment Projects Not Recommended:
• One application was not eligible due to property being privately owned
2020-2022 Funding Recommendations

Public Facilities:
• 22 applications from 15 organizations
• 13 projects recommended for funding during 2020-2022 program years

Public Facilities Not Recommended:
• Six applications did not receive sufficient scores to be funded
• Three applications did not meet minimum requirements
2020-2022 Funding Recommendations

Neighborhood Resource Centers:
• 3 applications from 2 organizations
• All projects are recommended for funding
2020-2022 Funding Recommendations

Public Service & ESG:
• All eligible projects are recommended for funding
• 16 applications were received for CDBG funding, seven applications were received for ESG funding
• 3 CDBG applications did not meet minimum requirements of providing housing/homeless services
• Recommendation includes a set-aside for HMIS